

Expenditures

Category	Description	Estimated Cost
		Total:
		\$66,770
Salaries and Employee Benefits (100 and 200)	Paraprofessionals and social worker	\$66,000
Professional and Technical Services (300)	UCET Conference	\$770

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total:	
	\$66,770
Salaries and Employee Benefits (100 and 200)	\$66,000
Professional and Technical Services (300)	\$770

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2019-2020 Progress Report	\$0
Estimated Distribution in 2020-2021	\$66,770
Total ESTIMATED Available Funds for 2020-2021	\$66,770
Summary of Estimated Expenditures For 2020-2021	\$66,770
This number may not be a negative number Total ESTIMATED Carry Over to 2021-2022	\$0

The Estimated Distribution is subject to change if student enrollment counts change.