

School Plan 2020-2021 - Arcadia EL

School Plan Approved

School Plan Approval Details

Submitted By	Submit Date	Admin Reviewer	Admin Review Date	District Reviewer	District Approval Date	Board Approval Date
Sandra Riches	2020-04-07	Natalie Gordon	2020-06-12	Sandra Riches	2020-06-15	2020-05-05

Goal #1

Goal

Raise DIBELS scores by 5% per grade from beginning of the year to the end of year.

Academic Areas

- Reading
- Mathematics
- Writing
- Health

Measurements

DIBELS	BOY	MOY	EOY
K	33%	40%	
1	56%	50%	
2	50%	45%	
3	48%	42%	
4	56%	62%	
5	58%	60%	
6	73%	79%	

Action Plan Steps

Progress monitoring at the beginning, middle and end of the year using the mClass DIBELS format.

Establish classroom management expectations and routines for all students;

Use Wonders Reading Program with explicit direct instruction, modeling and practice;

Use Dyad Reading in Grades 2-6; phonics template and sound-letter recognition and speed in K-1; apply buddy class arrangements and others to promote literacy;

Use graphic organizers in writing;

Have teachers review student tests to address instructional needs;

Firm up Tier I and Tier II reading interventions and supports through Student Support Process and PLCs;

Schedule paraprofessionals during small groups under the direction of teachers for extended learning time and multiple exposure to text for at-risk readers.

Use paraprofessionals to help raise DIBELS scores by 5% per grade from the beginning of the year to the end of the year.

Connect data review with instructional focus;

Use mindfulness curriculum with a social worker to help with behavior issues. Use funds to add .25 of an FTE for a social worker.

Cover registration costs for educators at UCET 2021 Conference.

Behavioral Component

Category	Description	Final Explanation
Behavioral/Character Education/Leadership Component	We have many behavior issues at Arcadia that are impeding students from achieving academically. Teachers are taking an inordinate amount of time dealing with behaviors that often times learning suffers. We would like to have a full-time social worker to teach mindfulness techniques to help minimize behaviors and increase learning.	

Expenditures

Category	Description	Estimated Cost
	Total:	\$66,770
Salaries and Employee Benefits (100 and 200)	Paraprofessionals and social worker	\$66,000
Professional and Technical Services (300)	UCET Conference	\$770

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total:	\$66,770
Salaries and Employee Benefits (100 and 200)	\$66,000
Professional and Technical Services (300)	\$770

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2019-2020 Progress Report	\$0
Estimated Distribution in 2020-2021	\$66,770
Total ESTIMATED Available Funds for 2020-2021	\$66,770
Summary of Estimated Expenditures For 2020-2021	\$66,770
This number may not be a negative number Total ESTIMATED Carry Over to 2021-2022	\$0

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

We will use any extra funds for smartboards for the classroom to help with literacy and numeracy.

Publicity

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School website
- School marquee

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
9	0	0	2020-03-12
9	0	1	2020-03-25
9	0	1	2020-04-01