

Arcadia PTA Minutes

Sep 10, 2021

Principal Business: 5-10 min

- Halloween Parade will be Friday the 29th – held outside

Budget approval: 10 min

- Reviewed Budget
- Unanimous vote in favor of the 2021-2022 proposed budget – budget officially adopted
- Those present for the vote:
 - Shel Hall
 - Brittney Fellows
 - Christina Belcher
 - Rachel Kummer
 - Lindsay Peterson
 - Jenn Hathaway
 - Nicole Conwell
 - Kristy Nielsen
 - Angie Winward
 - Matthew Graham, Principal

Upcoming Events: 15 min

- Reflections: Christina B.
 - o Due date for Reflections work will be set for October 6th
 - o Flyers to go out this week
- Book fair: Angie W.
 - o Scheduled for SEPs 29th and 30th
 - o Held in the Gym from 3:30-7pm
 - o Jenn H, Shel H will work the book fair on the 30th
 - o Possible – Lindsay P and Nicole C for the 29th
- Teacher SEP Dinner Wed 29th or Thurs 30th
 - o Shel will arrange dinner
 - o PTA will cover the 30th
 - o 5:30-6 is teacher eating window
 - o 1 gluten free, 2 vegetarian teachers
- Vision Screening: waiting to hear
 - o Scheduled for Monday, October 18th
- Spirit Nights
 - o Lindsay P will schedule

Coming up Next/This Year: 10 min

- Red Ribbon/Kindness Week – October: Last week; no school on Monday, so will be 3 days
- Holiday Service – November/Dec – possible Holiday shop plus a donation drive – Jenn H, Shel H.
- Dr. Suess – March
- Fundraiser – April – possible Color Run
- Teacher Appreciation – May
- Field Day – June
- Birthdays – Nicole C. to handle it this year
- Family Night?
- Field Trips? – Field trips are happening as of right now
- JA?
- Maturation? - PTA not in charge – will be in March
- Food Pantry?

Membership Drive Ideas: 10 min

- Already done: Prize wheel for sign-ups at Back to School; individual flyers sent home
- November 23rd – those who register for PTA will get a pizza party with Mr. Graham on November 23rd
- Spin the Prize wheel will happen at SEP conferences as well – Sep. 29th and 30th

Closet Items: 5 min

- Water bottles / t-shirts / hoodies
 - Will sell the remaining items at SEP conferences
- Other items: posters, prizes, books, 2 Harry Potter sets
 - Ask Angie if she wants the Harry Potter sets for the library
 - Books will be used for birthdays or roadrunner club recipients

**Arcadia Elementary PTA
Proposed Budget
2021-2022 School Year**

Carry-forward from 2020-2021 **\$21,787.71**

INCOME Sources

Fundraiser (Net of Cost)	\$12,000.00
Spirit Nights	\$500.00
Membership (Local Portion Only)	\$100.00
Sales Tax Refund	\$100.00
Book Fair	\$1,000.00
Straight Donations/Other	\$200.00
TOTAL INCOME	\$13,900.00

EXPENDITURES

Community Involvement

Room Parent Fund (\$30.00/class)	\$570.00
Teacher Appreciation	\$1,300.00

Education

Book Fair	\$1,000.00
-----------	------------

Family Life

Classroom Enrichment or Family Activity	\$500.00
Dr. Suess Week	\$300.00
Holiday Service	\$200.00

Health

Maturation	\$50.00
Vision Screening	\$50.00
Field Day	\$200.00

Individual Development

Reflections	\$200.00
Red Ribbon/Kindness Week	\$100.00
Birthdays	\$500.00

Subtotal-Commission Expenditures \$4,970.00

General and Administrative

Membership dues to National PTA	\$350.00
Membership dues to State PTA	\$275.00
Membership dues to Council PTA	\$100.00
Membership envelopes and incentives	\$200.00
Training (convention, conferences)	\$230.00
Operating Expenses (Copies, paper, supplies, etc.)	\$250.00
AIM Insurance	\$230.00
Fundraiser (Copies, rewards)	\$250.00
COVID-19 Relief	\$231.57
Field Trips (\$600 per grade level)	\$3,600.00

Subtotal-Administrative Expenditures \$5,716.57

TOTAL EXPENDITURES **\$10,686.57**

Balance to be carried over to 2022-2023 **\$25,001.14**

