

Arcadia Elementary School Community Council

Meeting Notes Document

March 31, 2023

On March 24, 2023, Mr. Graham sent an email to all Arcadia SCC members with revisions from the district for Arcadia's 2023/2024 Land Trust Plan. The following two goals for the Land Trust Plan will be:

1. Lower grade teachers will coordinate with 4-5 paraprofessionals (aides) to work with intensive/strategic students in small groups to target concepts that need to be retaught or reinforced and to help deliver reading interventions if students are referred to the Student Support Team. Paraprofessionals will work directly under the supervision of a certified teacher.
2. Additional Land Trust funds will be spent to replace out-of-date or needed technology devices such as student earphones and teacher microphones.

In addition, the 2023/2024 Land Trust budget was updated to include funds for the digital citizenship component. The budgeted amount for paraprofessionals was reduced to incorporate the realistic budget for Technology Related Supplies.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	The bulk of Land Trust funds will be used to pay classroom aides.	\$57,105.38
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Chromebooks, student earphones, and teacher microphones.	\$2,000.00
Services, goods and fees not defined above	The Community Council approved the use of Land Trust funds to be used for NetSmartz assemblies to fulfill the digital citizenship requirement.	\$1,000.00
Total:		\$60,105.38

6 SCC members approved the revisions to the plan and budget with one being absent (Jennica Bringhurst).