

# Bacchus Elementary School Community Council 2022-2023

Minutes: April 18, 2023

1. Call to order: Heather Zoglmann

2. Attendees: Heather Zoglmann, Jessica Thornton, Ave Neria

3. Minutes from last month's meeting approved: Heather, Jessica

4. Old business:

- LAND Trust plans for 23-24 school year are signed off and submitted for board approval.
- Family night was well attended! Feedback from SCC:
  - 2 Family Nights next year, one in the Fall, one in the Spring
  - Loved the take home activities, art, free books!
  - It felt rushed, and some families wanted to attend more groups
  - Families loved it and have said so!

5. New Items:

- 22-23 Updated LAND Trust budget.
  - Need to spend 90% by end of April, so no more than 10% carryover (need to spend \$3819.94.) Ave will talk to Tech Coach about needing to buy more tech, and the supplies for teachers
  - Funding Changes: There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan? To better meet all goals, Bacchus Elementary would use additional funds to: purchase teacher supplies for implementation of strategies gained from their professional development, offer professional development to teachers and paraeducators, and/or buy equipment, supplies, and software.

Program	Account	Working Budget	Expenditures	Encumbered	Account Balance
5420 - School Land Trust Funds	10-214-23-5420-1000-0131-000 - Salaries-Teachers	27,649.01	16,353.11	11,295.90	0.00
	10-214-23-5420-1000-0132-000 - Salaries-Substitute Teachers	726.31	332.71	0.00	393.60
	10-214-23-5420-1000-0166-000 - Hourly-Aides/Paraprofessionals	9,518.47	2,874.59	0.00	6,643.88
	10-214-23-5420-1000-0210-000 - State Retirement	6,550.13	3,273.14	2,261.44	1,015.55
	10-214-23-5420-1000-0220-000 - Social Security	2,843.33	1,496.45	864.14	482.74

	10-214-23-5420-1000-0270-000 - Workers' Comp Medical Claims	185.85	97.89	56.48	31.48
<b>Program Totals</b>		<b>47,473.10</b>	<b>24,427.89</b>	<b>14,477.96</b>	<b>8,567.25</b>

- Safe Walking Route <https://www.saferoutesutahmap.com/organization/schools/map>
- Painting additional crosswalks on the south side of Loadstone
  - Figuring out who to call (City/County)
  - Ave reached out to district person in charge of safe routes to see about painting 1-2 crosswalks on the south side of Loadstone Ave.
- Next month's meeting will review the CIP for next year and Fall Elections. Heather & Jessica Thornton plan on being on the committee next year. :)

6. Upcoming Events:

- Teacher Appreciation Week: May 8-12
- End of year: Field/Movie Day, 5th grade promotion, etc.

7. Adjourned: Heather, Ave

**Members:**

Ave Neria, Principal, [aneria@graniteschools.org](mailto:aneria@graniteschools.org)

Whitni Pienezza, Employee (teacher), [wmpienezza@graniteschools.org](mailto:wmpienezza@graniteschools.org)

Heather Zoglmann, parent, [hazoglmann@graniteschools.org](mailto:hazoglmann@graniteschools.org), Chair

Jessica Thornton, parent, Vice-Chair

Cynthia Graneros, parent

Jessica Fullmer, parent