

Bacchus Elementary School Community Council 2023-2024

Agenda Feb. 26, 2024

1. Call to order:

2. Attendees:

3. Minutes from last month's meeting approved:

4. Old business:

5. New Items:

- LAND Trust 23-24

- Possible Amendment:

- Pay paras out of LAND Trust for this year because the expenses of PLC Assistants and Kinder Teacher are less than planned and we need to get down to 10% or less carry over. (Need to spend \$11,000)
- If SCC approves paying paras out of LAND Trust to help OR
- Another option: We have put in our plan this year for funding changes~
There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

To better meet all goals, Bacchus Elementary would use additional funds to: purchase supplies for improvement of instructional staff, supplies for student instruction, **offer professional development to teachers** and paraeducators, and/or buy equipment, supplies, and software.

- PLC Conference in SLC in July for 3 days. If we take the Leadership team, it would be about \$10,000

- LAND Trust 2024-2025

- Start thinking about school needs, look at [data](#) to help guide us

- Next year we will only have LAND Trust budget and TSSA (ESSER is going away)
 - LAND Trust estimation \$53,000
 - TSSA estimation \$60,000 (maybe more!)
- Paraeducators (Reading, Math, ML)
- Intern teacher (half the salary) (\$25,000 each + insurance)

7. Upcoming Events:

- Literacy night (Food truck, Karaoke, take home activities, treats, free book!), March 7th!

8. Adjourned: Ave

Members:

Ave Neria, Principal, aneria@graniteschools.org

Whitni Pienezza, Employee (teacher), wmpienezza@graniteschools.org

Heather Zoglmann, parent, hazoglmann@graniteschools.org, Chair

Adrienne Anderson, parent

Emily Colbert, parent