



BJH COMMUNITY COUNCIL MINUTES 2016-2017

DATE	10/13/16	
IN ATTENDANCE	Sarah Jensen, Rocky Lambourne, Amanda Hatton,, Nanette Amis, Andrea Davis, Matt Nielson, Clark Nelson, Kym Hunsaker, Tes Soracco, Andrea Davis, Jason Ivins, Marci Olson, Denece Taylor-Begay	
EXCUSED/ABSENT	Ibrahim Mohamed, Chris Julian	
GUEST	Cathy Thompson, Tracy Hansen	
RECORDER	Rocky Lambourne	
<i>Issue</i>	<i>Discussion</i>	<i>Action</i>
WELCOME	<ul style="list-style-type: none"> • Introductions and Welcome to new Council members. Members were giving website for training. Council decided that to meet the second thursday of the month @ 6:30 am. Members were encouraged to check and update contact information. The Council liked the reminders sent out by Natalie Yates about the meeting. 	
Review & Approval of the 09/08/16 Minutes	<ul style="list-style-type: none"> • Motion to approve Minutes. 	Vote - Unanimous voting YES
Citizenship Participation	Tracy hansen talked about the PBIS program she will introduce this coming SNAD day. The school already has a committee discussing how to implement the PBIS into our school. Sarah Jensen talked about the skill of the month schedule that is taught in advisory. Positive Behavior Intervention System	
2015-2016 Final Report	Chart of Expenditures Below. Discussed how it was used and the process.	
2016-2017 TrustLands Budget Update.	Final FTE given. Update on what classes needed to be funded by Trustlands money to help lower overall class sizes. Chart Below. Talked	

	<p>about taking some of the money out of the AVID professional development travel cost and using this to fund the lower class sizes. The council would still like to have the Viking Enrichment Night. Will discuss in the next Faculty meeting. Money was still needed to fund additional Aide time for the Reading classes in particular. Also discussed the process for developing the budget for next year.</p>	
Brag Flags update	<p>Matt addressed the flags and needed some suggestions on what to put on the flags. Community really enjoys the flags many comment from patrons.</p>	
Bonneville Video	<p>Andrea Davis will contact the District video people and try to get this video going. Many Ideas discussed of how to promote Bonneville</p>	
Mesa/Robotics Update	<p>Mr. Evans has taken over the MESA club and is going to try to incorporate Robotics into this. There is already a robotics section tied into MESA. He is new and just trying to see how it will all work.</p>	

TRUSTLANDS BUDGET 2016-2017

Salaries	FTE	\$	Funding	41569
CCA	0.1	5416.15		
	0.075	4023.43		
English	0.0867	4464.51		
English	0.05	3220.91		
Study Skills	0.075	5387.37		
Study Skills	0.05	3112		
Total		25624.37		
AVID (5)		9700		
Viking Enrichment Night (25)		3296		
Aides(2000)		2163		
Professional Learning		785.37		
	Total	41568.74	Balance	0

TRUSTLANDS BUDGET 2015-2016

ITEM	BUDGETED	EXPENSED	BALANCED
Teacher Salaries	10083.51	9741.24	342.27
Aide			0
Retirement	2364.8	2279.26	85.54
Social Security	760.97	719.45	41.52
Workman's Comp	51.22	48.75	2.47
Sick Leave	77.86	0	77.86
Substitutes	77.86	0	77.86
Salary Total	\$13,416.22	\$12,788.70	627.52
AVID Conference	22258.3	-59.48	
15 AVID Lodging		9187.56	
15 AVID Per Diem		2562.46	
16 AVID Lodging		6448.14	
16 AVID Per Diem		630.82	
16 AVID Travel		3127.58	
16 AVID Conference Reg	5251	5251	0
AVID Totals	27509.3	27148.08	361.22
College Visits	733.5	733.5	
Supplies			
Other Totals	733.5	733.5	0
TOTAL	\$41,659.02	\$40,670.28	988.74