



BJH COMMUNITY COUNCIL MINUTES 2016-2017

DATE	02/09/2017	
IN ATTENDANCE	Sarah Jensen, Rocky Lambourne, Amanda Hatton, Kym Hunsaker, Jason Ivins, Marci Olson, Nanette Amis, Matt Nielson, Tes Soracco, Chris Julian, Andrea Davis	
EXCUSED/ABSENT	Ibrahim Mohamed, Clark Nelson, Denece Taylor-Begay,	
GUEST		
RECORDER	Rocky Lambourne	
<i>Issue</i>	<i>Discussion</i>	<i>Action</i>
WELCOME	•	
Review & Approval of the 12/08/2016 Minutes	<ul style="list-style-type: none"> • Motion to approve Minutes Matt Nielson , Second Jason Ivins 	Vote - Unanimous voting YES
Citizenship Participation		
1. Budget Report and Goals 2017-2018:	<p>New Budget \$49,000, Avid Conference Professional Development, class size reduction, tutoring, classroom aides, Viking Night, college field trips, Student Leadership.</p> <p>Would like to continue with these priorities. Dollar amount would be an estimate due to FTE allocation given later in the year. We would like to get the most out of what would directly affect the classroom.</p>	Discussion up for Vote next month.
Scheduling Update 2017-2018	<p>About the same enrollment numbers as last year right now. Hard to schedule at the moment with low overall numbers. Teacher performance was a topic. Working with teachers to help them.</p>	

	There is mentorship for new teachers. There is a process you must go through to replace a teacher.	
Board Report Concerns School Numbers	Boundary studies--Cottonwood Mall development Discussion about our low enrollment. Walker Lane boundary issue discussion with Cottonwood Mall development and how that will affect Bonneville. Arcadia area always up in the air. Discussion leads to inviting Steve Hogan to next meeting for information on boundary study. Also if possible invite Ben Horsley and other Community Council members from the network elementaries to begin discussion on 6th grade reconfiguration. No decision is being made just a beginning discussion and inviting all Community Council Stakeholders.	Contacting Elementary CC Members.
Advisory period discussion/assessment — challenges, successes, and modifications that may be needed	Going fairly well. Give time for teachers to really get to know the students and give the students an advocate in the school. Some classes are better than others. Goal setting, Grade Check, Counselor's Skill of the Month	
Brag Flag Discussion-	-proposal to share with Cottonwood High	Council in support of sharing with Cottonwood High School
Viking Night Update	Great turn out. Sold out of food quickly. Many 5th and 6th graders and Bonneville Students. Leadership opportunities for students . Would like to do it again next year.	Thanks to All.
Bonneville Video Update	https://youtu.be/coclrPLZoBs Thanks to Andrea.	Please send video to friends.
Other		

TRUSTLANDS BUDGET 2016-2017

Salaries	FTE	\$	Funding	41569
CCA	0.1	5416.15		
	0.075	4023.43		
English	0.0867	4464.51		
English	0.05	3220.91		
Study Skills	0.075	5387.37		
Study Skills	0.05	3112		
Total		25624.37		

AVID (5)	9700		
Viking Enrichment Night (25)	3296		
Aides(2000)	2163		
Professional Learning	785.37		
		Total	41568.74
		Balance	0

TRUSTLANDS BUDGET 2015-2016

ITEM	BUDGETED	EXPENSED	BALANCED
Teacher Salaries	10083.51	9741.24	342.27
Aide			0
Retirement	2364.8	2279.26	85.54
Social Security	760.97	719.45	41.52
Workman's Comp	51.22	48.75	2.47
Sick Leave	77.86	0	77.86
Substitutes	77.86	0	77.86
Salary Total	\$13,416.22	\$12,788.70	627.52
AVID Conference	22258.3	-59.48	
15 AVID Lodging		9187.56	
15 AVID Per Diem		2562.46	
16 AVID Lodging		6448.14	

16 AVID Per Diem		630.82	
16 AVID Travel		3127.58	
16 AVID Conference Reg	5251	5251	0
AVID Totals	27509.3	27148.08	361.22
College Visits	733.5	733.5	
Supplies			
Other Totals	733.5	733.5	0
TOTAL	\$41,659.02	\$40,670.28	988.74