

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	4 para-professionals will support learning in the classroom. 26 Teachers will be paid to teach for 1 hour each, one time, for a Family Night.	\$23,000
Periodicals, AV Materials (650-660)	Learning software licenses will allow students to increase their learning at school and at home: IXL, Moby Max, Big Brainz, etc. Chromebooks, SMARTBoards, desk tops and other devices to help students interact and engage in the learning process.	\$28,468
Total:		\$51,468

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$23,000
Periodicals, AV Materials (650-660)	\$28,468
Total:	\$51,468

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2016-2017 Progress Report	\$128
Estimated Distribution in 2017-2018	\$51,340
Total ESTIMATED Available Funds for 2017-2018	\$51,468
Summary of Estimated Expenditures For 2017-2018	\$51,468
This number may not be a negative number Total ESTIMATED Carry Over to 2018-2019	\$0

Increased Distribution

The 2017-2018 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

If there is an increase in funds we will put the extra funding into technology or software.

Publicity

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School newsletter
- School website
- School marquee

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
5	0	3	2017-03-08

Amendment

Need to amend this school plan?

Please Note

Comments will only be visible for users that have logged in.

Comments

Date	Name	Comment
2017-07-10	Natalie Gordon	Please provide more information on the baby-sitting co-op.
2017-07-11	Sandra Riches	Please provide more information on the baby-sitting co-op.

BACK

School Plan 2017-2018 - Copper Hills EL

School Plan Approved

School Plan Approval Details

Submitted By:

Tracy Rose

Submit Date:

2017-07-18

Admin Reviewer:

Natalie Gordon

Admin Review Date:

2017-07-10

District Reviewer:

Sandra Riches

District Approval Date:

2017-07-20

Board Approval Date:

2017-07-20

Goal #1 Goal

Copper Hills will use the DIBELS mid-year tests to measure student learning. We need to see an increase of at least 5% of students moving up a level at the mid-year test. We also would like to maintain the students who have achieved benchmark level at the beginning of the year.

Academic Areas

- Reading

Measurements

The Granite Benchmark Pretest will be the baseline, and the Post test in February will be the completed measurement.

Action Plan Steps

- Students will chart data and analyze progress in their data books.
- Para professionals will work in the Family Center preparing instructional materials and running a co-op where parents will be trained and then given materials and schedules to help in the classroom as volunteers. Parents are either running or making materials for instructional purposes or helping in the classroom. All of this is coordinated and facilitated by aides in the Family Center.
- All formative and summative data will be collected and analyzed at PLCs to plan interventions and instruction to increase student learning.
- Computer equipment will be purchased to allow a one to one computer ratio in the upper grades and a smartboard per class in the lower grades to help students engage in reading and writing strategies and assessments for student growth.
- Software licenses will allow students to work on their own levels at school and home.
- Para-professionals will support student learning in the classrooms.
- Teachers will be paid a stipend for a parent night to facilitate parent involvement for student achievement.

