

Approved Crestview PTA Budget 2016-2017

Balance from 2015-2016	44,813.98
Outstanding from 2015-2016	1,821.78
Adjusted Beginning Balance	46,635.76
Projected Income	31,160.00
Less: Projected Expenses	37,300.00
Ending Balance	38,673.98

Income

Registration	
Donations	1,500.00
EVAC Packs	800.00
Directories	1,000.00
PTA Dues	1,000.00
T-Shirts	1,500.00
Water Bottles	150.00
Book Fair	4,000.00
Fundraiser - Feet for Fundz	8,000.00
Fundraiser - Silent Auction	8,000.00
Box Tops	2,000.00
Swig - Sponsorship	650.00
Swig - Fundraiser	2,000.00
Interest Income	60.00
Sales Tax Reimbursed to PTA	500.00
Projected Income	31,160.00

Expenses

	Presidents	
Lindsey Sink / Angie Cromar	T-Shirts & Hoodies	1,500.00
	General Registration Expense	100.00
	PTA Convention	400.00
	6th Grade T-Shirts	500.00
	Christmas Santa	100.00
	Christmas Pencils	200.00
	Christmas Tree	200.00
	Copier/Paper/Supplies	1,200.00
	Swig Fundraiser	1,400.00
	Tables	1,000.00
Laura Jackson / Becky Brown	Presidents-Elect	
	Fundraiser/Reward Party	4,000.00
Jana Spangler	Treasurer	
	PTA Dues	1,000.00
	Audit Fees	150.00
	Supplies	300.00
	Credit Card Fees	150.00

Brooke Holt	Liability Services	200.00
	Volunteer Coordinators	
	Volunteer Training	100.00
	Holiday Class Parties	750.00
	Volunteer Recognition	300.00

Heidi Corey	Individual Development	
	Reflections	500.00
	Birthday Bulletin Board	200.00
	Author Assembly	500.00
	Reading Program	300.00
	Education	
	Kindergarten Orientation	150.00
	Meet the Masters (Art)	1,500.00
Sara Wixom	Family Life	
	Directories	1,000.00
	Book Fair - Company Fee	4,000.00
	Birthday Book Club	150.00
	Books & Bagels	250.00
	Grands and Goodies	250.00
MaryAlice Baggaley	Safety & Welfare	
	Red & White Ribbon Week	400.00
	EVAC Pacs	800.00
Wendy Stapley	Health	
	Vision Screening	50.00
	Maturation	600.00
	Field Day	1,300.00
Anne Kimble	Community Involvement	
	SEP Meals	1,500.00
	Faculty Meeting Breakfasts	250.00
	Teacher Appreciation	1,000.00
	Box Top Parties	300.00
	Teacher Grant Fund	7,000.00
	School Support	
	Lagoon Day	1,500.00
	JA City	250.00
	Projected Expenses	37,300.00
