

Crestview Elementary  
Community Council : Special Meeting via Email  
August 21, 2017

Discussion:

Higher than anticipated student enrollment. As of August 21, 2017, Crestview Elementary has 708 students enrolled. Last spring we were projected to have about 680 students.

Last spring, we discussed moving to having three first grade classrooms, with one aide in that grade level to help with higher numbers. We were projected to have 27-28 students in each first grade class. Currently we have between 30-32 students in our first grade classes.

Our enrollment does not constitute an additional hire of a teacher. Therefore, after discussing with the first grade teachers, and faculty, we would like to provide each first grade teacher with an aide. In order to do this, we would need to do a budget transfer from "Technology" to "Salaries" by moving \$16,000 of the \$21,000. By doing this, we would be able to provide and have funding for three paraprofessionals in the first grade classrooms to assist with reading and math small groups, interventions, and behavior (which are the areas in which our goals were written in).

If, after the fall enrollment counts are submitted, we are allotted an additional FTE, we will revisit this situation.

Members Vote:

Heather Bankhead:	Approve	Wendy Lovell:	Approve
Arge Feotis:	Approve	Heather Miller:	Approve
Valerie Pingree:	Approve	Amanda Alldredge:	Approve
Becky Jensen:	Approve	Teri Ann Cooper:	Approve