



Howard R. Driggs Elementary Community Council Meeting Minutes Thursday, February 17th, 2022 - 7:30 am – via Zoom

Attendees:

Daisy Phillips, Robert Clark; Bruce Simpson; Connie Yeamans; Prabeena Rohaj
Steve Hogan- Director Planning and Boundaries, Gayna Breeze secretary planning and boundaries, Staci Wallace, Ashley Beck- SCC Chair, Stephanie Gloeckner- PTA president, Julie Jackson GSD School Board, Benjamin Peters, Principal

Agenda:

1. January Meeting Minutes Approval: The meeting minutes from January 2022 will be approved by vote via email. Changes for aides money budget will be amended as a teacher stipend and technology surplus for chromebook cart updates.
2. School Boundary Studies: Mr. Steve Hogan discussed how the boundary studies came about, how they hired a third party consulting company to analyze the boundaries. Studies have shown that overall as a district, getting smaller despite growth but not enough to offset the slower birth rate and mobility. Population analysis committee decides what to recommend to the board, but the process is ongoing and backed up by state law. It's a calendar year and nothing will happen next school year, it will typically be implemented the following fall. No decision has currently been made but the schools being considered would be Twin Peaks and Spring Lane.

Cottonwood Network Boundary Study: Concerns about Cottonwood network about how its high school is smaller compared to the other high schools. About 1600 students, largest high school is Granger with 3,300. Granger is a little too large, so adjustments are being considered. Big picture: concerns about the numbers overall in the Cottonwood area becoming lower. Main goal is to keep Cottonwood viable and a great school. Skyline 2250-2300, Olympus around 2150.

Questions about Community Outreach and how we can help reduce community discussions to stay in line with what is actually happening. Awareness can be spread with community members and encouraging people to attend Open House and open community meetings.

3. Review School Land Trust Plan and Budget: Reviewed the plan for 2021.

Financial Proposal and Report

This report is automatically generated from the School Plan entered in the spring of 2020 and from the LEA's data entry of the School LAND Trust expenditures in 2020-2021.

Description	Planned Expenditures (entered by the school)	Amended Expenditures (entered by the school)	Actual Expenditures (entered by the LEA)
Carry-Over from 2019-2020	\$0.00	\$0.00	\$15,446.50
Distribution for 2020-2021	\$60,019.00	\$0.00	\$60,019.00
Total Available for Expenditure in 2020-2021	\$60,019.00	\$0.00	\$75,465.50
Salaries and Benefits	\$63,015.00	\$0.00	\$51,678.03
Books Curriculum Subscriptions	\$0.00	\$0.00	\$1,005.76
Technology Related Supplies	\$5,500.00	\$0.00	\$2,400.00
General Supplies	\$7,000.00	\$0.00	\$3,196.78
USBE Administrative Adjustment - Scroll to the bottom to see Comments.			\$0.00
Total Expenditures	\$75,515.00	\$0.00	\$58,280.57
Remaining Funds (Carry-Over to 2021-2022)			\$17,184.93

Reviewed the measurements and how academic performance was improved. Extra money wasn't spent \$17K, weren't able to use it for substitutes because the demand was so high. Report will be put on the school website and available for everyone. Report was submitted by Mr. Peters.

Community Council members will be asked to review the Land & Trust Form submission and noting prior year review and current year review to be had. The group's further review and discussion will be happening in March 2022's meeting.

3. Reviewed Budget and Spending to Date: Balance of \$53,356 as of 2/16/2022. The total used goes to teacher hourly, aides, benefits, supplies, and technology. One of our paraprofessionals wasn't able to work the entire time budgeted so we will utilize that by the end of the year (hopefully). Each grade level has \$1k allotted for science/technology/math supplies, so a push will be made for each grade level to spend. Benefits include worker's compensation, social security, FICA, etc. for the aides. Mr. Peters proposes that extra money (not touching supplies total), possibly from aides surplus, would be allocated to teacher hourly pay additional hours used, potentially have teachers submit a google form for what additional hours they have done for a further incentive. Technology surplus could be allocated to chromebook carts purchased in 2014.

Next meetings: Friday, March 4th 7:30 AM (for FTE Plan review) and Thursday, March 17th at 7:30 am for regular monthly Community Council meeting (focus will be State Land Trust Review)