

School Plan 2018-2019 - Eisenhower JR

School Plan Approved

School Plan Approval Details

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2018-04-17

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2018-06-05

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2018-06-06

2018-05-01

Submitted By

Submit Date

Admin Reviewer

Admin Review Date

District Reviewer

District Approval Date

Board Approval Date

Goal #1

Goal

The school has identified increase achievement for English Language Learners and students that are below grade level in reading. These students will make one year of reading progress growth to the Reading Inventory Lexile scoring scale. One year growth equals an increase of 75-100 points from test 1 to 3 within the same school year. Identification of students who meet proficiency by the end of the year will also be noted.

Academic Areas

- Reading
- Mathematics
- Writing
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

We will use the final Reading Inventory Score to measure the goal.

Action Plan Steps

We will pay for a full-time ELA teacher. We will provide paraeducator support in the classrooms and for individual students. Paraeducators will work with the teachers and with the students.

Expenditures

Category	Description	Estimated Cost
		Total: \$86,000
Salaries and Employee Benefits (100 and 200)	We will pay for a full-time English teacher. We will provide paraeducator support in the classrooms and for individual students.	\$86,000

Goal #2

Goal

In an effort to increase student mastery of all standards, faculty in all content areas will continue to collaborate within teams. Teachers will be given the opportunity to be involved in professional development in the area of professional learning communities and AVID strategies.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

We will look at the semester benchmarks and look for 5% increase in student growth from the pre-test to the post-test.

Action Plan Steps

We will provide the opportunity for teachers to learn about professional learning communities and AVID strategies. Funds will be used to pay for AVID conference and travel. Substitutes will be provided as needed for professional development.

Expenditures

Category	Description	Estimated Cost
		Total: \$28,898
Salaries and Employee Benefits (100 and 200)	Substitutes for teachers to attend professional development conferences and time to collaborate with teams.	\$3,898
Professional and Technical Services (300)	10 registrations @ \$700 to PLC institute conference.	\$7,000
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	This money will be used to pay registration, hotel and travel expenses for the AVID team attending the conference June 2019.	\$18,000

Goal #3

Goal

We will update our books in the media center, and we will replace older worn out books.

Academic Areas

- Reading

Measurements

We will see an increase in circulation of books go up 25%.

Action Plan Steps

We will fulfill more book requests from students, and we will replace older worn out books.

Expenditures

Category	Description	Estimated Cost
		Total: \$5,000
Library Books (644)	We will order more books for the library for our students.	\$5,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total: \$119,898	
Salaries and Employee Benefits (100 and 200)	\$89,898
Professional and Technical Services (300)	\$7,000
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	\$18,000
Library Books (644)	\$5,000

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2017-2018 Progress Report	\$0

Estimates		Totals
Estimated Distribution in 2018-2019		\$119,898
Total ESTIMATED Available Funds for 2018-2019		\$119,898
Summary of Estimated Expenditures For 2018-2019		\$119,898
This number may not be a negative number Total ESTIMATED Carry Over to 2019-2020		\$0

Increased Distribution

The 2018-2019 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

The school will pay for more para educators to help our below grade level reading and ELL students.

Publicity

- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
10	0	3	2018-03-14