

March 18 - Community Council Mtg.

## Safe Walking Routes

- safe routes on udot.com
- sidewalk will run up to the train tracks from D.L. Horton neighborhood
- A stoplight will be at Cordero Dr.

Voted: 5 approve 1 absent

## Land Trust ~~Amendment~~ Amendment)

\$35,000 paraeducators

\$20,000 surplus

(89-90 chrome books)  
to supplement increase  
of student body

Voted: 5 approve 1 absent

## Staffing Plan

- 4 teacher / grade  
(projected 777 enrollment)
- 3 special education teachers

## Land Trust

Budget: \$115,000

• 5 FTE Literacy Interventionist \$40,000 - \$45,000

Para Educators salary \$35,000

Busses for field trips - \$2,000

Admission for field trips - \$1000

Printing (literacy support material) - \$1000

Student incentives (books for principal's pride) \$1554.00

Online curriculum

Library Books \$2000.00

Voted: 5 approve 1 absent