

David Gourley Elementary PTA Budget 2018 - 2019

Proposed Budget

Beginning Balance 2018 - 2019:	\$5,153.49	
Income:		
Membership (60 members \$0.25 Local Portion Only)	\$15.00	
Sales Tax Refund	\$100.00	
Fundraiser (active)	\$10,000.00	
Fundraiser (passive)	\$250.00	
Bookfair	\$2,000.00	
School T - Shirts	\$2,000.00	
Interest on Cyprus CU Account	\$5.00	
Cash Donations	\$200.00	
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Total Receipts:	\$14,570.00	
Expenses:		
Administrative:		
Supplies/Copies	\$6,800.00	
Insurance		
Fundraiser		
Leadership Training		
Community Involvement:		
Teacher & Staff Appreciation	\$5,700.00	
SEP Dinners		
Bookfair		
Volunteer Appreciation		
Student Gifts (Birthday and Christmas)		
Education:		
Reflections	\$200.00	
Family Life:		
Parents & Pastries	\$3,900.00	
Field Day		
6th Grade Promotion		
School T - Shirts		
Safety & Welfare:		
Red Ribbon Week	\$1,300.00	
Vision Screening		
Maturation		
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Total Expenses:	\$17,900.00	
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Ending Balance:	\$1,823.49	
National Membership Dues	60 members @ \$2.25 =	\$135.00
State Membership Dues	60 members @ \$1.75 =	\$105.00
Council Membership Dues	60 members @ \$0.75 =	\$45.00
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TOTAL:		\$285.00