

David Gourley PTA Budget 2015 - 2016

Proposed Budget

2014 - 2015 Ending Balance:	\$8,474.19
Beginning Balance :	\$8,474.19
Income:	
Membership	\$225.00
Sales Tax Refund	\$250.00
Fundraiser (active)	\$10,000.00
Fundraiser (passive)	\$200.00
Bookfair	\$2,000.00
School T - Shirts	\$5,000.00
<hr/> Total Receipts:	<hr/> \$17,675.00
Expenses:	
Administrative:	\$7,200.00
Membership Dues	
Supplies and Copies	
Fundraiser	
Insurance	
Leadership Training	
Community Involvement:	\$6,200.00
Teacher & Staff Appreciation	
SEP Dinners	
Bookfair	
Flag for front of School	
Volunteer Gifts	
Birthday Gifts	
Education:	\$200.00
Reflections	
Family Life:	\$7,200.00
Back to School Night	
Parents & Pastries	
Field Day	
6th Grade Promotion	
School T - Shirts	
Safety & Welfare:	\$1,100.00
Red Ribbon Week	
Vision Screening	
Maturation	
<hr/> Total Expenses:	<hr/> \$21,900.00
<hr/> Ending Balance:	<hr/> \$4,249.19