

David Gourley Elementary PTA Budget 2019 - 2020

	Budget	Actual Budget
Beginning Balance 2019 - 20120:	\$7,857.12	
Income:		
Membership (50 members \$0.25 Local Portion Only)	\$20.00	
Sales Tax Refund	\$100.00	
Fundraiser (active)	\$10,000.00	
Fundraiser (passive)	\$600.00	
Bookfair	\$3,000.00	
School T - Shirts	\$0.00	
Cash Donations (fundraiser \$)	\$900.00	
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Total Receipts:	\$14,620.00	\$0.00
Expenses:		
Administrative:		
Supplies/Copies	\$300.00	
Insurance	\$200.00	
Leadership Training	\$300.00	
	\$800.00	\$0.00
Community Involvement:		
Teacher & Staff Appreciation	\$1,500.00	\$0.00
SEP Dinners	\$1,000.00	
Fundraiser	\$6,000.00	\$0.00
Bookfair	\$3,000.00	
Volunteer Appreciation	\$300.00	\$0.00
Student Gifts (Birthday and Christmas)	\$700.00	
	\$12,500.00	\$0.00
Education:		
Reflections	\$100.00	
Family Life:		
Parents & Pastries	\$300.00	
Field Day	\$1,500.00	
6th Grade Promotion	\$400.00	
Emergency Preparedness	\$300.00	
	\$2,500.00	
Safety & Welfare:		
Red Ribbon Week	\$250.00	
Vision Screening	\$100.00	
School Field Trips	\$400.00	
	\$750.00	
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Total Expenses:	\$16,650.00	
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Ending Balance:	\$5,827.12	\$0.00
Total Members		
National Membership Dues	2.25	\$0.00
State Membership Dues	1.75	\$0.00
Council Membership Dues	0.75	\$0.00
	TOTAL:	\$0.00