

Community Council

03/05/21

Attendance: Brandon Jones, Briar Mattucci, Tammy Marsden, and Kelsey Wineriter-Post

FTE:

- Proposed meeting 03/26 @ 3:30
- Projected enrollment 444 – losing 5th/6th approximately 184 students.
 - K – 63
 - 1st – 62
 - 2nd – 84
 - 3rd – 70
 - 4th – 92
 - 5th - 73
- District population is declining
- 2.5 Title One; .5 district; teacher on leave; reduce 1
- Projected FTE - .05 OEK grant; 1 FTE Title One; High needs competitive grant (new teacher 1st grade - specific training for all 1st grade team)
- 2.5 Title One; .5 district; teacher on leave; reduce 1
 - Ms. Kelley – KJH
 - Ms. Roper – retiring
 - Three 6th grade teachers surplus program dictated
 - Must surplus one more
- Nationwide kindergarten enrollment down this year
- ESER – social worker and other programs (aides can be included)

Money shortfall

- Title One – loss of \$103,000
- Land Trust – 87-65
- TSSA (soft money) - 50-60% of what we got last year

Staffing Plan

- Insert Briar's plans?
- Round the horn vote and why
 - Brandon – 1st plan has some possibilities for increase staffing based on budget
 - Tammy – 1st plan may have minimal change based on budget
 - Kelsey – hard to see 38 in a kinder class, but hopes budget allows a .5 increase in staffing
 - Briar – 1st plan allows most secure staffing and possibility of increasing .5

Motion to dismiss

- Brandon motioned/Tammy second all in favor

Next meeting:

- March 26th @ 3:30
 - Continual Improvement Plan
- Next regular meeting April 6th