



**Granger Elementary
SCC Meeting
Agenda and Minutes**

March 23, 2021

Tonight's Agenda and Minutes

- Welcome

In Attendance: Jaimie Onigkeit, Matt Onigkeit, Isamar Chavarria, Lili Villa, Jenica Helmstetler, Andy Carlsen, and Amber Clayton

Absent: Annie Rodriguez

- Review Budget

- Current

- Next Year's Budget

- School Staffing Plan for 2021-2022

- *Jaimie Onigkeit, Chair, moved to retain one, non-volunteer FTE position for the 2021-2022 school year. FTE will be paid for out of Title I funds. This motion was seconded by Jefferson Jamieson. Unanimous vote in favor.*

- Land Trust Plan

- *Jaimie Onigkeit, Chair, moved to adjourn. Seconded by Isamar Chavarria. Unanimously approved.*

Budget

- Current Budget Update (approx. 9% remaining)

SCC Budget Update 03.22.21					
FD LOC FY PROG FUNC OBJ	Working	Expensed	Encumbered	Committed	Balance
10-266-21-5420-1000-0131-00	62,163.47	29,697.93	29,211.93	58,909.86	3,253.61
10-266-21-5420-1000-0132-00	1,000.00	0	0	0	1,000.00
10-266-21-5420-1000-0210-00	13,557.74	5,944.12	5,848.23	11,792.35	1,765.39
10-266-21-5420-1000-0220-00	6,782.23	2,233.41	2,210.86	4,444.27	2,337.96
10-266-21-5420-1000-0240-00	8,308.84	3,788.46	3,245.22	7,033.68	1,275.16
10-266-21-5420-1000-0270-00	323.69	148.51	146.06	294.57	29.12
10-266-21-5420-1000-0610-00	11,396.51	5,292.34	6,110.90	11,403.24	-6.73
10-266-21-5420-1000-9575-00	0	0	0	0	0
10-266-21-5420-9999-3500-00	103,532.48	103,532.48	0	103,532.48	0
					9,654.51

SCC Budget Update 03.04.2021					
FD LOC FY PROG FUNC OBJ CC	Working	Expensed	Encumbered	Committed	Balance
1 10-266-21-5420-1000-0131-000	62,163.47	27,042.30	31,867.56	58,909.86	3,253.61
2 10-266-21-5420-1000-0132-000	1,000.00	0	0	0	1,000.00
3 10-266-21-5420-1000-0210-000	13,557.74	5,412.46	6,379.89	11,792.35	1,765.39
4 10-266-21-5420-1000-0220-000	6,782.23	2,032.42	2,397.14	4,429.56	2,352.67
5 10-266-21-5420-1000-0240-000	8,308.84	3,493.44	3,540.24	7,033.68	1,275.16
6 10-266-21-5420-1000-0270-000	323.69	135.23	159.34	294.57	29.12
7 10-266-21-5420-1000-0610-000	11,396.51	5,292.34	0	5,292.34	6,104.17
8 10-266-21-5420-1000-9575-000	0	0	0	0	0
9 10-266-21-5420-9999-3500-000	103,532.48	103,532.48	0	103,532.48	0
					15,780.12

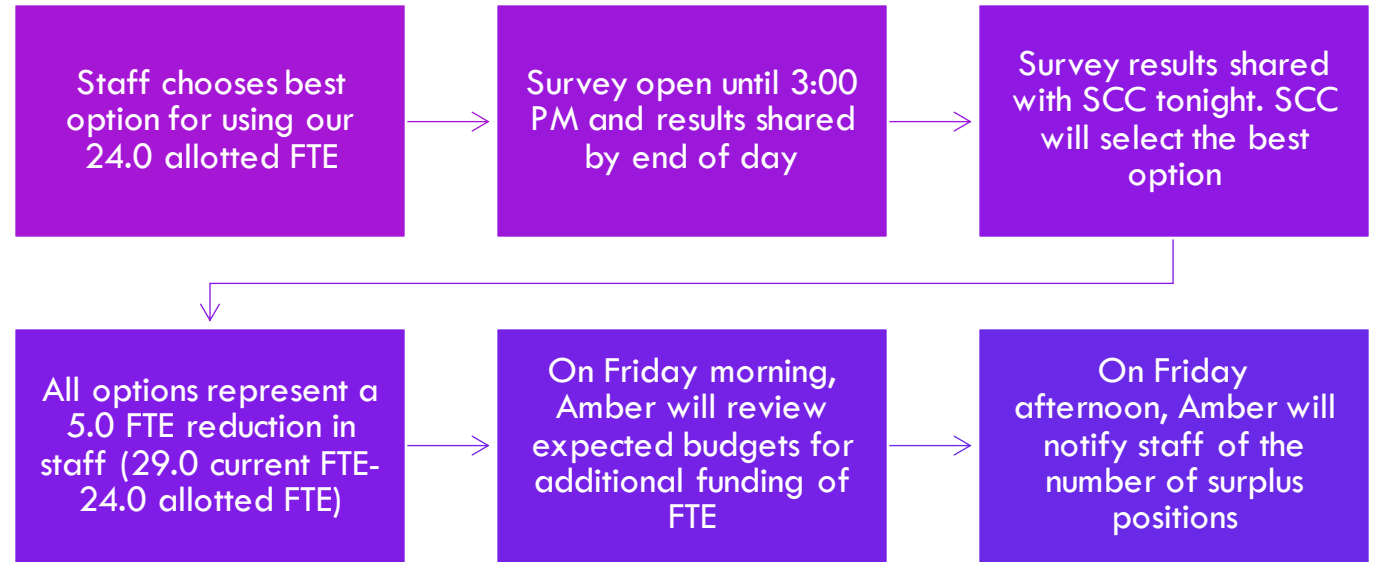
- The LAND Trust allocation for Granger for the 2021-2022 school year is **91889.32**.

FOSS Kits Recently Ordered

Grade	Item
3	FOSS Next Generation Water & Climate (1487659)
4	FOSS Next Generation Environments (1487661)
5	FOSS Next Generation Living Systems (1487665)
6	FOSS Next Generation Weather and Water (1558459)

STAFFING UPDATE AND NEW REQUEST

OPTION #2		
Grade	# of FTE	# of students based on Adjusted District Projections
K	2 (District buys .5 OEK)	21.75
1	4	DLI 17, 27.5
2	4	DLI 24.5, 19.5
3	4	DLI 19.5, 25
4	4	DLI 22, 24.5
5	3	DLI 5/6 split, 40 (1 class), 25.6
6	3	DLI 40 5/6 Split (1 class), 26.5
	24	



Tonight's consideration: With new budget numbers coming in, request SCC approve we retain one more FTE.

OPTION #2		
Grade	# of FTE	# of students based on Adjusted District Projections
K	2 (District buys .5 OER)	21.75
1	4	DLI 17, 27.5
2	4	DLI 24.5, 19.5
3	4	DLI 19.5, 25
4	4	DLI 22, 24.5
5	3	DLI 5/6 split, 40 (1 class), 25.6
6	3	DLI 40 5/6 Split (1 class), 26.5
	24	

Land Trust Plan for 2021-2022

From the School Children's Trust (03/03/21):

Due to unexpected challenges, the Final Report and Upcoming School Plan forms will not be available for a few more weeks. We will contact you as soon as we have a firm date for each.

Thank you for your patience. Please meet with your councils to prepare the Upcoming School Plan so it is ready for entry when the form is available. A school plan template and estimated funding for each school are available at <https://www.schools.utah.gov/schoollandtrust/myschoolreports>

Please contact us if you have questions.

Utah State Board of Education

School Children's Trust Section

Please bookmark our new website:

www.schools.utah.gov/SchoolLANDTrust

Land Trust Plan for 2021-2022--DRAFT

Goal #1

Granger Elementary 2021-2022 RISE Science scores for students in grades 4-6 will increase by 5% or greater over results on the 2020-2021 RISE Science exams.

Measurements

After reviewing schoolwide data a part of a Needs Assessment, the Granger Elementary SCC will continue the investment in the STEM Lab, but the SCC will expand the services of the STEM lab to include support for Utah's new Science with Engineering Education Standards (SeeD) for grades K-5.

Background:

2018-2019 Land Trust Plan: The SCC dedicated 2018-2019 Land Trust funds into opening a STEM lab with a dedicated Science teacher.

2018 Baseline--Average Proficiency for Grades 4-6 = 24.9%

2019 Outcome-- Average Proficiency for Grades 4-6 = 37.3% (+12.4%)

2019-2020 Land Trust Plan: Based on student survey data as well as parent feedback, the SCC continued the investment in the STEM Lab utilizing 2019-2020 Land Trust funds

2019 Baseline-- Average Proficiency for Grades 4-6 = 37.3% (+12.4%)

2020 CSI Target--Average Proficiency for Grades 4-6 = 38%

2020 Outcome—No RISE Data due to COVID-19 related student dismissal

Achievement in science continues to be a priority for Granger Elementary. As a Title I School in Comprehensive Support and Improvement, the following academic achievement targets in Science have been established as part of our CSI Plan:

2021 CSI Target--Average Proficiency for Grades 4-6 = 48%

2022 CSI Target--Average Proficiency for Grades 4-6 = 50%+

The Granger Elementary SCC will continue to use STEM Lab funds to invest in a STEM Lab teacher and STEM Lab supplies for grades K-12 to support student achievement on the Science with Engineering Education Standards (SeeD Standards) for grades K-5.

Action Plan Steps

Step 1. Granger Elementary will hire or retain a qualified teacher to serve as a science specialist serving students in grades K-6. (estimated cost \$84852.47)

Step 2. Granger Elementary will purchase SeeD-aligned science kits for grades K-2 (\$3500)

Step 3: Granger Elementary will purchase SeeD-aligned science equipment for grades K-2, including [Requested STEM Supplies.LandTrust.21.22.xlsx](#)

Step 4. Granger Elementary will purchase additional consumable supplies to support K-2 Seed Standards including items such as science journals, post its, and anchor chart paper (\$1000)

Step 5. Granger Elementary will promote the SCC's investment in the STEM Lab with parents and the community-at-large through social media, tours, and STEM events.

Step 6. Granger Elementary will seek additional partnerships and grants to expand the impact of the SCC's investment in STEM education.

Step 7. Granger Elementary will use survey feedback and achievement data to measure the impact of the STEM Lab on student academic growth and confidence in Science.

Funding Changes

If Granger Elementary receives an increased distribution, we plan to purchase supplies and materials for a science lab to give students experiences with the tools needed to master core content. In addition, increased funds will be utilized as a community STEM night to engage parents and the wider community in our SCC goal.

Publicity

Granger EI will continue to conduct parent and partner tours of the STEM Lab. Granger EI will also host a STEM night in the Spring of 2022.

Land Trust Plan 2021-2022 DRAFT

DRAFT SCC Budget 21-22	
Base Budget	91889.32
Roll Over	9654.51
Total Budget	101543.83
Salary and Benefits	-84852.47
K-6 Supplies	16691.36

Requested STEM and Seed Standards Supplies

Requested STEM and SeeD Standards Supplies 2021-2022					
Kindergarten					
FOSS Materials Refill Kit	136.99				
FOSS SeeD Strand 2 Kit	1114				
Creatures	300				
Garden Planters	100				
	1651		1651		
First Grade					
Terrarium and Supplies	300				
FOSS Strand 2	994				
	1294		1294		
Second Grade					
FOSS Refill Kit	73.5				
FOSS SeeD Stand 1	1190				
	1263.5		1263.5		
STEM					
Indoor Greenhouse Supplies	200				
Model Rocket	300				
Science Notebooks and Journal	1000				
	1500		1500	9654.51	
				-5708.5	
			5708.5	3946	

- **Kindergarten**
- FOSS Next Generation Materials and Motion Refill Kit \$ 136.99
- *SEEd Strand 3 - Forces, Motion, and Interactions*
- FOSS Next Generation Trees and Weather Complete Module \$1,114.00
- *SEEd Strand 2 - Living Things and their Surroundings*
- Kindergarteners did such a great job learning about the life cycle of frogs during first semester, that they are requesting more fun creatures to learn about... Turtles? Butterflies? We have tanks, but need animals and their food supplies \$300.00
- *SEEd Strand 2 - Living Things and their Surroundings*
- Kindergarten has also requested more viewing garden planters \$100.00
- *SEEd Strand 2 - Living Things and their Surroundings*
- **First Grade**
- (Last year's Sound & Light Kit does not need replacement supplies)
- *SEEd Strand 3 - Light & Sound*
- Terrariums and Supplies \$300.00
- *SEEd Strand 2 - The Needs of Living Things and their Offspring*
- FOSS Next Generation Plants and Animals Complete Module \$ 994.00
- *SEEd Strand 2 - The Needs of Living Things and their Offspring*
- **Second Grade**
- FOSS Next Generation Solids and Liquids Refill Kit \$ 73.50
- *SEEd Strand 3 - Properties of Matter*
- FOSS Next Generation Pebbles, Sand and Silt Complete Module \$1,119.00
- *SEEd Strand 1 - Changes in the Earth's Surface*
- **STEM**
- Mini-Indoor Greenhouse, Supplies, and Equipment \$200.00
- *SEEd Crosscutting Concepts K-6*
- Model Rockets for STEM Club \$300.00
- *Engineering Design: (ETS1.A) Defining and Delimiting an Engineering Problem (ETS1.B) Developing Possible Solutions (ETS1.C) Optimizing the Design Solution*



Thank
you

Next Meetings

- Spring Break
 - March 25-April 2
- First Day of Q4
 - Monday, April 5
- Tuesday, April 13, 2021, @ 5:00 PM
 - Finalize 2021-2022 Land Trust Plan
 - Original due date--March 25