Granger Elementary SCC Meeting Agenda and Minutes

April 13, 2021

Tonight's Agenda and Minutes

Welcome

In Attendance: Amber Clayton, Isamar Chavarria, Jenica Helmstetler, Andy Carlsen, and Jefferson Jamieson. By Phone: Matt Onigkeit, Jaimie Onigkeit, and Annie Rodriguez Absent: Stephen Lerma

- Review Budget
 - Current
 - Next Year's Budget
- Safe Walking Plan (Mr. Carlsen)
- Admin Changes for 2021-2022 (Ms. Clayton)
- Land Trust Plan Approval (Ms. Clayton)
 - James Jamieson moved to approve
 - Jenica Helmstetler seconded
 - Five in person and three via phone approve plan

Budget

Current Budget Update (approx. 9% remaining)

	SCC Budget as of 4/13/2021						
	FD LOC FY PROG FUNC OBJT CC	Working	Expensed	Encumber	Committed	Balance	
1	10-266-21-5420-1000-0131-000	62,163.47	35,009.19	23,900.67	58,909.86	3,253.61	
2	10-266-21-5420-1000-0132-000	1,000.00	0	0	0	1,000.00	
3	10-266-21-5420-1000-0210-000	13,557.74	7,007.44	4,784.91	11,792.35	1,765.39	
4	10-266-21-5420-1000-0220-000	6,782.23	2,632.93	1,797.86	4,430.79	2,351.44	
5	10-266-21-5420-1000-0240-000	8,302.11	4,378.50	2,655.18	7,033.68	1,268.43	
6	10-266-21-5420-1000-0270-000	323.69	175.07	119.5	294.57	29.12	
7	10-266-21-5420-1000-0610-000	11,403.24	11,390.74	12.5	11,403.24	0	
8	10-266-21-5420-1000-9575-000	0	0	0	0	0	
9	10-266-21-5420-9999-3500-000	103,532.48	103,532.48	0	103,532.48	0	
						9,667.99	

• The LAND Trust allocation for Granger for the 2021-2022 school year is 91889.32.

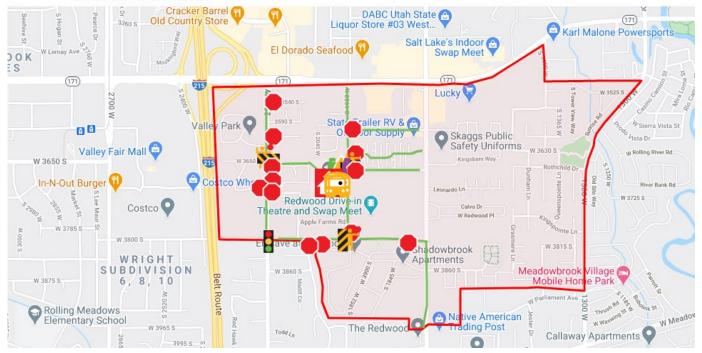




Safe Routes Utah

Contact: Amber Clayton

Boundaries



Admin Changes for 2021-2022

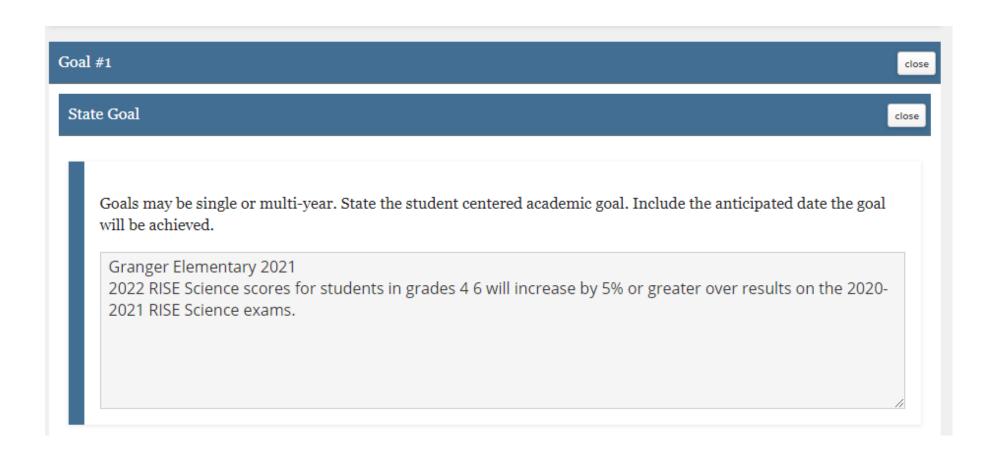
New Principal—Mr. David Holt

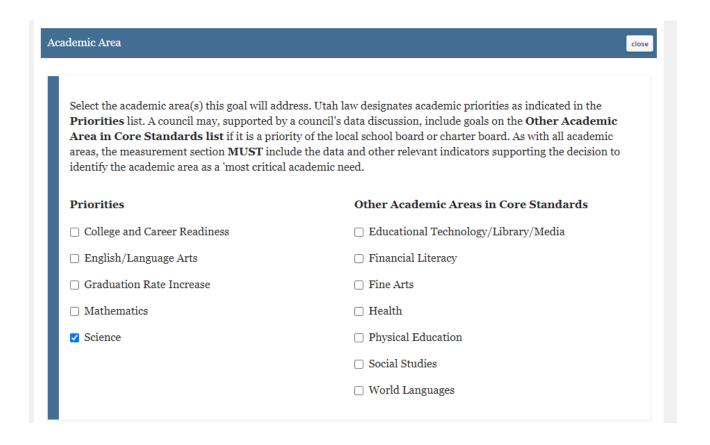


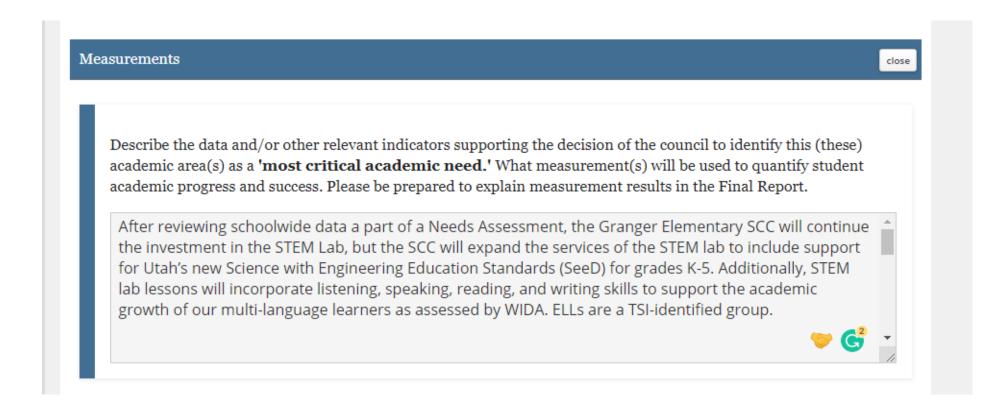
Admin Changes for 2021-2022

New Assistant Principal—Ms. Allison Banks









2018-2019 Land Trust Plan: The SCC dedicated 2018 2019 Land Trust funds into opening a STEM lab with a dedicated Science teacher.

2018 Baseline

Average Proficiency for Grades 4 6 = 24.9%

2019 Outcome

Average Proficiency for Grades 4 6 = 37.3% (+12.4%)

2019-2020 Land Trust Plan: Based on student survey data as well as parent feedback, the SCC continued the investment in the STEM Lab utilizing 2019 2020 Land Trust funds

2019 Baseline

Average Proficiency for Grades 4 6 = 37.3% (+12.4%)

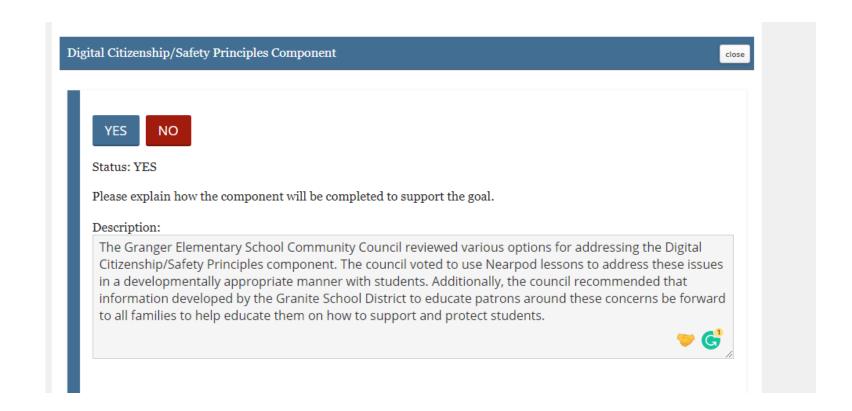
2020 CSI Target

Average Proficiency for Grades 4 6 = 38%

2020 Outcome

No RISE Data due to COVID 19 related student dismissal

Category	Description	Estimated Cost		
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Step 1. Granger Elementary will hire or retain a qualified teacher to serve as a science specialist serving students in grades K-6.	\$89,000	Edit/Cancel	Delete
Textbooks (Online Curriculum or Subscriptions)	Step 2. Granger Elementary will purchase SeeD- aligned science kits for grades K-6	\$6,000	Edit/Cancel	Delete
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Step 3: Granger Elementary will purchase additional consumable supplies to support K-2 Seed Standards including items such as science lab journals, post its, and anchor chart paper	\$2,000	Edit/Cancel Save	Delete
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Granger Elementary will purchase microphones for headphone/microphone devices for student Chromebooks.	\$4,500	Edit/Cancel	Delete
	Total:	\$101,500		



Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$2,000
Textbooks (Online Curriculum or Subscriptions)	\$6,000
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$4,500
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$89,000
Total:	\$101,500

Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2019-2020	\$17,369.71	
Distribution for 2020-2021	\$86,163	
Total Available Funds for 2020-2021	\$103,532.71	
Estimated Funds to be Spent in 2020-2021	\$ 93864.49	Update
Estimated Carry-over from 2020-2021	\$9,668.22	
Estimated Distribution for 2021-2022	\$91,889	
Total Available Funds for 2021-2022	\$101,557.22	
Summary of Estimated Expenditures for 2021-2022	\$101,500	
Estimated Carry-over to 2022-2023	\$57.22	

The Estimated Distribution is subject to change if student enrollment counts change.

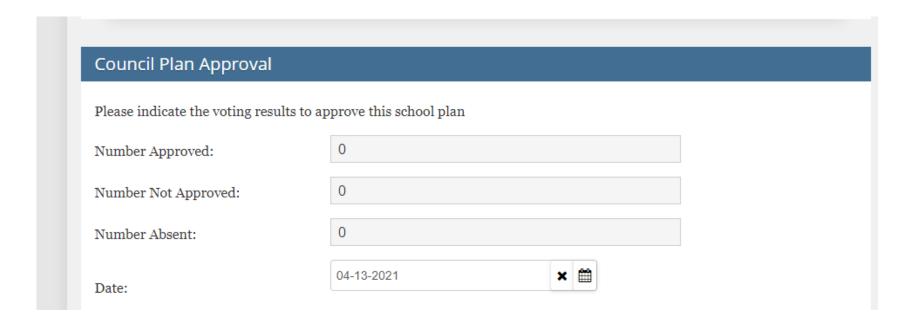
Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

If Granger Elementary receives an increased distribution, we plan to purchase supplies and materials for a science lab to give students experiences with the tools needed to master core content. In addition, increased funds will be utilized to fund a community STEM night to engage parents and the wider community in our SCC goal.

Publicity				
The following items are the proposed methods of how the Plan would be publicized to the community:				
☐ Letters to policy makers and/or administrators of trust lands and trust funds.				
☐ Other: Please explain.				
☐ School assembly				
✓ School marquee				
☐ School newsletter				
✓ School website				
✓ Sticker and stamps that identify purchases made with School LAND Trust funds.				

SCC Plan Approval



Examples of Requested STEM and Seed Standards Supplies

Requested S	STEM and S	eeD Standards Supplies 2021-20)22
Kindergarten			
FOSS Materials Refill Kit	136.99		
FOSS SeeD Strand 2 Kit	1114		
Creatures	300		
Garden Planters	100		
	1651	1651	
First Grade			
Terrariaum and Suppliles	300		
FOSS Strand 2	994		
	1294	1294	
Second Grade			
FOSS Refill Kit	73.5		
FOSS SeeD Stand 1	1190		
	1263.5	1263.5	
STEM			
Indoor Greenhouse Supplies	200		
Model Rocket	300		
Science Notebooks and Journal	1000		
	1500	1500	9654.51
			-5708.5
		5708.5	3946

- FOSS Next Generation Materials and Motion Refill Kit \$ 136.99
- SEEd Strand 3 Forces, Motion, and Interactions
- FOSS Next Generation Trees and Weather Complete Module \$1,114.00 SEEd Strand 2 Living Things and their Surroundings
- Kindergarteners did such a great job learning about the life cycle of frogs during first semester, that they are requesting more fun creatures to learn about... Turtles? Butterflies? We have tanks, but need animals and their food supplies \$300.00
- SEEd Strand 2 Living Things and their Surroundings
- Kindergarten has also requested more viewing garden planters \$100.00 SEEd Strand 2 Living Things and their Surroundings

- (Last year's Sound & Light Kit does not need replacement supplies)

 SEEd Strand 3 Light & Sound

- Terrariums and Supplies \$300.00 SEEd Strand 2 The Needs of Living Things and their Offspring
- FOSS Next Generation Plants and Animals Complete Module \$ 994.00 SEEd Strand 2 The Needs of Living Things and their Offspring
- Second Grade
- FOSS Next Generation Solids and Liquids Refill Kit \$ 73.50
- SEEd Strand 3 Properties of Matter
- FOSS Next Generation Pebbles, Sand and Silt Complete Module \$1,119.00
- SEEd Strand 1 Changes in the Earth's Surface
- Mini-Indoor Greenhouse, Supplies, and Equipment \$200.00 SEEd Crosscutting Concepts K-6
- Model Rockets for STEM Club \$300.00
- Engineering Design: (ETS1.A) Defining and Delimiting an Engineering Problem (ETS1.B) Developing Possible Solutions (ETS1.C) Optimizing the Design Solution



Next Meetings

- Tuesday, May 11, 2021, @ 5:00 PM
- Last day of face-to-face classes for students—Wednesday, June 2
- Last day of distance learning—Thursday, June 3