

# SCHOOL COMMUNITY COUNCIL

## English

- Data and budget review
- CSI Plan review
- [Safe Walking Routes](#)
- Final Report information
- Title I budget review

## Spanish

- Sin plazos en Diciembre-Enero
- Repasaremos el informe del año pasado.
- Rutas seguras para caminar.
- Construccion de carretera Primavera 2023?

# Budgets

## Salaries and Benefits

- \$90180.60
- Balance of \$943.00
- Substitutes and medical insurance increase

## Materials

- \$6294
- Balance of \$4272
- FOSS kits and supplies



# RISE 2022 DATA SCIENCE

	SCIENCE	
	RISE 2021	RISE 2022
Fourth	21.00%	28.00%
Fifth	20.00%	22.00%
Sixth	27.00%	38.00%
	22.67%	29.33%

# RISE 2022 DATA MATH

	MATH	
	RISE 2021	RISE 2022
Third	23.00%	19.00%
Fourth	17.00%	30.00%
Fifth	12.00%	22.00%
Sixth	9.00%	18.00%
	15.25%	22.50%

# RISE 2022 DATA

	ELA	MATH	SCIENCE
Third	14.00%	20.00%	
Fourth	15.00%	31.00%	29.00%
Fifth	24.00%	22.00%	23.00%
Sixth	16.00%	16.00%	37.00%
	17.50%	22.50%	29.33%

# FINAL REPORT INFORMATION

- STEM Teacher salary and benefits \$90,000
- Headphones and microphone devices \$4500
- Science Kits and supplies \$6407.09
- Carry over \$1440
- Salario y beneficios de Maestra de STEM \$90,000
- Auriculares y microfonos \$4500
- Equipos y suministros de Ciencia \$6407.09
- Sobrante \$1440



# Title I Budget

- Teacher Salaries (3) \$141,555
- Paraeducators \$13,185
- Teachers hourly \$17,000
- Parent Engagement \$4,002
- Salario de Maestros (3) \$141,555
- Ayudantes de Maestros \$13,185
- Maestros por hora \$17,000
- Participacion de Padres \$4,002

# Current Goal

## English

- Increase the number of students scoring at or above proficiency in Science and Math by 5%

## Spanish

- Aumentar en 5% el numero de estudiantes con calificaciones iguales o superiores en Ciencias y Matematicas.



# Community Input?

## **English**

- Other concerns or items?

## **Spanish**

- Otras quejas o preocupaciones?