

Please enter your school location number here

School:

Granger Sr High
622

Retirement rate used for hourly aides

0.00%

Account Description	Account Number	Budget - Approved Plan
100-200 Salaries & Benefits:		
Contract Teacher Salaries	10-622-19-5420-1000-0131-000	
Hourly Teachers (Stipends, extra periods, etc.)	10-622-19-5420-1000-0136-000	
Substitute Teachers	10-622-19-5420-1000-0132-000	
Paraeducators (hourly instructional aides)	10-622-19-5420-1000-0166-000	
Retirement - 23.69%	10-622-19-5420-1000-0210-000	
Social Security - 7.65%	10-622-19-5420-1000-0220-000	
Health Insurance*	10-622-19-5420-1000-0240-000	
Worker's Comp Insurance - 0.5%	10-622-19-5420-1000-0270-000	
Total Salaries & Benefits		275,000.00
300 Purchased Professional & Technical Services		
Professional Education Services (assemblies, contracted instr. serv.)	10-622-19-5420-1000-0320-000	
Emp. Training & Dev. (external vendors to conduct training or PD [Leader in Me] including conf. or workshop reg. fees associated with conf. or workshops that do not require an overnight stay.)	10-622-19-5420-2200-0330-000	
Technical Services (software maintenance agreements, customized items, testing services; SuccessMaker)	10-622-19-5420-1000-0350-000	
Technical Services (student testing services-ACT, AP)	10-622-19-5420-2200-0350-000	-
Total Purchased Prof. & Tech. Services		-
400 Purchased Property - Repairs & Maintenance (Services not provided by school district personnel)	10-622-19-5420-2600-0430-000	-
500 Other Purchased Services		
Student Day Travel (busing)	10-622-19-5420-2700-0518-000	
Field Trip Admissions	10-622-19-5420-1000-0518-000	
Printing	10-622-19-5420-1000-0550-000	
Tuition (Granite Connect online program)	10-622-19-5420-1000-0569-000	
Total Other Purchased Services		-
580 Travel for Staff Overnight Expenses		
Transportation, hotel, per-diem, registration fees	10-622-19-5420-2200-0580-000	25,000.00
610 General Supplies (student instruction)	10-622-19-5420-1000-0610-000	-
Improvement of instructional staff	10-622-19-5420-2200-0610-000	-
641 Textbooks (Physical Form) includes magazines for classroom instruction	10-622-19-5420-1000-0641-000	-
642 eTextbooks (Online Curriculum, e.g. ST Math, reading A-Z)	10-622-19-5420-1000-0642-000	-
644 Library Books (Physical Form) includes magazines for library	10-622-19-5420-2200-0644-000	-
645 eLibrary Books (Electronic Form)	10-622-19-5420-2200-0645-000	-
650 Technology Related Supplies (supplies that are typically used in conjunction with technology-related hardware or software to help run the classroom, headphones, ink, toner, E-readers, iPads, computers, CDs, flash or jump drives, cables, monitor stands that individually costs less than \$5,000.)	10-622-19-5420-1000-0650-000	-
mClass	10-622-19-5420-2200-0650-000	-

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Total Budget Retirement rate used for hourly aides 0.00% 300,000.00

Difference between funding available and amount budgeted

*If the school pays for contract salaries from Trust Lands money, health insurance costs will also be charged to the budget. If you have any que
jmpotter@graniteschools.org.

Instructions:
Please fill in the cells that are highlighted in yellow. All other cells have been locked. The cells that are shaded in gray will be calculated for you. Please save your work when you are done and e-mail the file to Sandra Riches - sriches@graniteschools.org. If you have any questions/concerns you may contact her at 385.646.4574.

2019 Funding	
\$	363,610.35
\$	-

Questions about how much to budget for health insurance, please contact the budget office at 385-646-4554 or