

Final Report 2018-2019 - Granger HI

This Final Report is currently pending initial review by a School LAND Trust Administrator. You may unlock the Final Report to edit/update non-substantive changes without a vote.

Financial Proposal and Report

This report is automatically generated from the School Plan entered in the spring of 2018 and from the District Business Administrator's data entry of the School LAND Trust expenditures in 2018-2019.

Description	Planned Expenditures (entered by the school)	Actual Expenditures (entered by the school)	Actual Expenditures (entered by the District Business Administrator)
Carry-Over from 2017-2018	\$10,000	N/A	\$33,039
Distribution for 2018-2019	\$312,742	N/A	\$330,571
Total Available for Expenditure in 2018-2019	\$322,742	N/A	\$363,610
Salaries and Employee Benefits (100 and 200)	\$275,000	\$275,000	\$209,702
Employee Benefits (200)	\$0	\$0	\$108,713
Professional and Technical Services (300)	\$0	\$0	\$6,839
Repairs and Maintenance (400)	\$0	\$0	\$0
RETIRED. DO NOT USE (500)	\$0	\$0	\$0
Printing (550)	\$0	\$0	\$0
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	\$25,000	\$25,000	\$38,356
General Supplies (610)	\$0	\$0	\$0
Textbooks (641)	\$0	\$0	\$0
Textbooks (Online Curriculum or Subscriptions) (642)	\$0	\$0	\$0
Library Books (644)	\$0	\$0	\$0
Technology Related Hardware/Software (< \$5,000 per item) (650)	\$0	\$0	\$0
Software (670)	\$0	\$0	\$0
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$0	\$0	\$0
Technology Equipment > \$5,000 (734)	\$0	\$0	\$0
Total Expenditures	\$300,000	\$300,000	\$363,610
Remaining Funds (Carry-Over to 2019-2020)	\$22,742	N/A	\$0

Goal #1 Goal

Granger High School will improve the graduation rate by 3% to 81% for the 2018-2019 school year.

Academic Areas

- Reading
- Mathematics
- Writing
- Science

Measurements

This is the measurement identified in the plan to determine if the goal was reached.

Granger High School will track seniors who complete the necessary credits for graduation/GED completion. The 81% will be measured by the number of students who complete graduation requirements by August 1, 2019 compared to the number of seniors who began the school 2019 school year.

Please show the before and after measurements and how academic performance was improved.

The graduation rate from the 2017-2018 school year was 78%. The final graduation rate for the 2018-2019 is 79.4%. The school achieved almost half (1.4% increase) of the goal of 81%.

Action Plan Steps

This is the Action Plan Steps identified in the plan to reach the goal.

The community council determined that the main use of Land Trust funds would be to lower class sizes in core subjects for the upcoming school year. Lowering class sizes will still help us in achieving Goal #1 of increasing graduation rate. Because the classes we have selected are in core areas, this will help students have smaller class sizes in required areas. Granger HS will also use funds to send a group of teachers to the AVID conference to further improve their teaching and use of AVID strategies. This will help students in graduating high school and attending college.

Please explain how the action plan was implemented to reach this goal.

Land Trust money was used for FTE. Additional sections of classes were made available to students in core class areas. This allowed for students to be in smaller class sizes. Teachers were able to give more individualized instruction because of fewer students. The AVID teachers attended the AVID conference in San Diego in June 2019 and shared AVID strategies during faculty professional development at the beginning of the school year.

Expenditures

Category	Description	Estimated Cost	Actual Cost	Actual Use
Salaries and Employee Benefits (100 and 200)	Teacher's who are used to lower class sizes in core academic areas will have salary and benefits paid from the Land Trust budget.	\$275,000	\$275,000	As described
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	Granger HS will send a group of teachers to the AVID conference to further their training.	\$25,000	\$25,000	As described
	Total:	\$300,000	\$300,000	

Funding Changes (and Unplanned Expenditures)

The school plan describes how additional funds exceeding the estimated distribution would be spent. This is the description.

We will continue with our goal of lowering class sizes in core academic areas.

Description of how any additional funds exceeding the estimated distribution were actually spent.

As described

Publicity

The following items are the proposed methods of how the Plan would be publicized to the community:

- School newsletter
- School website

The school plan was actually publicized to the community in the following way(s):

- School newsletter
- School website

Summary Posting Date

A summary of this Final Report was provided to parents and posted on the school website on **2019-10-18**

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
9	0	1	2018-03-13

Plan Amendments Approved Amendment #1

Submitted By: David Beck

Submit Date: 2018-10-04

Admin Reviewer: Natalie Gordon

Admin Review Date: 2018-10-04

District Reviewer: Sandra Riches

District Approval Date: 2018-10-05

Board Approval Date: 2018-10-02

Number Approved: 6

Number Not Approved: 0

Absent: 3

Vote Date: 2018-09-11

Explanation for Amendment: There is an additional \$66,822.55 in the LandTrust that was not allocated for expenditure. That money is made up of carryover and a funding adjustment. The council discussed ways to use the additional funding and how it would achieve our goal of increasing our graduation rate. The following is what was discussed and approved by the council: - \$20,000 to send teachers to PLC and ACT Preparation Conferences. This would help teachers to improve their instruction and ultimately improve the graduation rate. Included in this amount would be \$5,000 to be used for substitute teachers when the teachers go to the conferences. - \$22,496.55 for after-school ACT Preparation classes for students. - \$20,000 for AVID travel for next June. The AVID program helps students to graduate from high school and prepare for college.

Approved Amendment #2

Submitted By: David Beck

Submit Date: 2019-01-31

Admin Reviewer: Natalie Gordon

Admin Review Date: 2019-02-14

District Reviewer: Sandra Riches

District Approval Date: 2019-02-14

Board Approval Date: 2019-02-05

Number Approved: 7

Number Not Approved: 0

Absent: 5

Vote Date: 2019-01-15

Explanation for Amendment: A proposal was made to use the \$20,000 which was allocated for teachers to travel to and attend an ACT conference for teacher salaries (FTE). This is in line with the original plan of lowering class sizes in core subjects. The council discussed the proposal and voted 7-0 to approve the amendment.

Please Note

Comments will only be visible for users that have logged in.

Comments

Date	Name	Comment
2018-10-04	Sandra Riches	Reword the conference expense to include substitutes.

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