

Please enter your school location number here

School:

Granger Sr High

622

Retirement rate used for hourly aides

0.00%

Account Description	Account Number	Budget - Approved Plan
100-200 Salaries & Benefits:		
Contract Teacher Salaries	10-622-18-5420-1000-0131-000	
Hourly Teachers (Stipends, extra periods, etc.)	10-622-18-5420-1000-0136-000	
Substitute Teachers	10-622-18-5420-1000-0132-000	
Paraeducators (hourly instructional aides)	10-622-18-5420-1000-0166-000	
Retirement - 23.69%	10-622-18-5420-1000-0210-000	
Social Security - 7.65%	10-622-18-5420-1000-0220-000	
Health Insurance*	10-622-18-5420-1000-0240-000	
Worker's Comp Insurance - 0.5%	10-622-18-5420-1000-0270-000	
Total Salaries & Benefits		230,000.00
300 Purchased Professional & Technical Services		
Professional Education Services (assemblies)	10-622-18-5420-1000-0320-000	
Employees Training & Development (course reg. fees that are not tuition reimbursement, external vendors to conduct training or PD)	10-622-18-5420-2200-0330-000	
Technical Services (software maintenance agreements, customized items, testing services)	10-622-18-5420-1000-0350-000	
Total Purchased Prof & Tech Serv.		1,500.00
400 Purchased Property - Repairs & Maintenance		
(Services not provided by school district personnel)	10-622-18-5420-2600-0430-000	-
500 Other Purchased Services		
Student Day Travel (busing)	10-622-18-5420-2700-0518-000	
Field Trip Admissions	10-622-18-5420-1000-0518-000	
Printing	10-622-18-5420-1000-0550-000	
Tuition (Granite Connect online program)	10-622-18-5420-1000-0569-000	
Total Other Purchased Services		-
580 Travel for Staff Overnight Expenses		
Transportation, hotel, per-diem, registration fees	10-622-18-5420-2200-0580-000	26,235.00
610 General Supplies (student instruction)		
Improvement of instructional staff	10-622-18-5420-2200-0610-000	-
641 Textbooks (Physical Form) includes magazines for classroom instruction		
	10-622-18-5420-1000-0641-000	10,000.00
642 eTextbooks (Online Curriculum, e.g. ST Math, reading A-Z)		
	10-622-18-5420-1000-0642-000	-
644 Library Books (Physical Form) includes magazines for library		
	10-622-18-5420-2200-0644-000	20,000.00
645 eLibrary Books (Electronic Form)		
	10-622-18-5420-2200-0645-000	
650 Technology Related Supplies		
(supplies that are typically used in conjunction with technology-related hardware or software to help run the classroom, headphones, ink, toner, E-readers, iPads, computers, CDs, flash or jump drives, cables, monitor stands that individually costs less than \$5,000.)	10-622-18-5420-1000-0650-000	10,000.00
mClass	10-622-18-5420-2200-0650-000	-
736 Technology software - Indiv cost of \$5,000 or greater		
	10-622-18-5420-2200-0736-000	-

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Total Budget Retirement rate used for hourly aides 0.00% 297,735.00

Difference between funding available and amount budgeted

*If the school pays for contract salaries from Trust Lands money, health insurance costs will also be charged to the budget. Health insurance c budget for health insurance, please contact the budget office at 385-646-4554 or jmpotter@graniteschools.org.

Instructions:
Please fill in the cells that are highlighted in yellow. All other cells have been locked. The cells that are shaded in gray will be calculated for you. Please save your work when you are done and e-mail the file to Sandra Riches - sriches@graniteschools.org. If you have any questions/concerns you may contact her at 385.646.4574.

2018 Funding
\$ 271,819.00

\$ 22,549.00 This line must equal zero when you are done

could cost anywhere from \$6,473 to \$18,387 per contract FTE. If you have any questions about how much to