

FD LOC FY PROG FUNC OBJT CC	Working	Expensed	Encumbered	Committed	Balance	
10-622-18-5420-1000-0131-000	137,292.41	60,759.29	76,533.12	137,292.41	0	teacher contract
10-622-18-5420-1000-0132-000	4,000.00	1,064.86	0	1,064.86	2,935.14	substitutes
10-622-18-5420-1000-0136-000	20,248.92	10,035.33	0	10,035.33	10,213.59	teacher hourly
10-622-18-5420-1000-0210-000	33,754.67	15,230.07	16,104.99	31,335.06	2,419.61	retirement
10-622-18-5420-1000-0220-000	12,136.92	5,245.04	5,551.05	10,796.09	1,340.83	social security
10-622-18-5420-1000-0240-000	43,660.91	21,588.24	22,072.67	43,660.91	0	group medical
10-622-18-5420-1000-0270-000	807.65	359.25	382.67	741.92	65.73	worker's comp
10-622-18-5420-1000-0641-000	4,357.59	0	0	0	4,357.59	textbooks
10-622-18-5420-1000-0650-000	7,516.34	0	0	0	7,516.34	technology related supplies
10-622-18-5420-2200-0580-000	26,235.00	4,891.34	0	4,891.34	21,343.66	travel
10-622-18-5420-2200-0644-000	4,357.59	0	0	0	4,357.59	library books