

School Plan 2020-2021 - Hillsdale EL

Goal #1 Goal

Increase the number of students reading at grade level or above to 75% or more. Use of research based programs to improve reading skills, with smaller classes to facilitate more individualized instruction.

Academic Areas

- Reading

Measurements

DIBELS beginning of year to end of year data.

Action Plan Steps

Use of WIDA and SIOP strategies to improve Tier One instruction across all grade levels. Pay a .5 teacher to reduce class size in lower grade levels.
Use of Para educators to assist in quality Tier two instruction under the direction of the classroom teacher.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Pay for .5 of a teacher to reduce class sizes in the lower grades.	\$40,000
	Total:	\$40,000

Goal #2 Goal

Grades 5 and 6 will increase proficiency level by at least 10% on RISE end of year benchmark test.

Academic Areas

- Mathematics

Measurements

Compare last taken RISE test to 2020-2021 year results.

Action Plan Steps

Train teachers to use more hands on, WIDA, and SIOP strategies to reach ELs in their classrooms.
Paras to help with Tier two instruction under the direction of the classroom teacher.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Para educators to work with Tier two students	\$16,000
	Total:	\$16,000

Goal #3 Goal

Students in Spanish Dual Immersion Program will increase scores on Granite Benchmark tests by at least 50% in Math and ELA from beginning to end of year assessments.

Academic Areas

- Reading
- Mathematics

Measurements

Granite Benchmarks tests end of year Benchmarks.

Action Plan Steps

Para educator that speaks Spanish fluently to help with Tier Two instruction in the target language of dual immersion.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Para educators that speak Spanish for target language support.	\$32,000
	Total:	\$32,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$88,000
Total:	\$88,000

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2019-2020 Progress Report	\$3,278
Estimated Distribution in 2020-2021	\$86,040
Total ESTIMATED Available Funds for 2020-2021	\$89,318
Summary of Estimated Expenditures For 2020-2021	\$88,000
This number may not be a negative number Total ESTIMATED Carry Over to 2021-2022	\$1,318

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

To pay for additional Para educators or for teacher salaries.

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2020-03-09