

School Community Council

Friday, 03.10.2017

7:30 - 8:15 a.m.

Attendees

Afton
Rachel

Agenda

Last Meeting Follow-up

Land TRUST plan review

New Business

Land TRUST funds - additional funding

Staffing Plan for 2017 - 2018 - review options

Notes

- Original Land TRUST funds have increased from \$37,210 to \$46,327
 - Current plan - funding used for paraprofessionals in the classroom
 - Land TRUST fund plan for next year due Friday, March 17
 - Title I notified schools of potential decrease of 10% from federal Title I funding with new presidential administration (in future years; potentially impacting '17-'18)
 - Title I this year was roughly \$491,000
 - Will get Title I budget for next year ('17-'18) around mid-May
 - Can utilize additional funding for paraprofessionals
- Staffing Plan
 - Consider space and long-term sustainability
 - Potential for additional students to attend Lincoln (boundaries) - some may be bussed in plus additional development
 - The council feels good about the options with the most favorable being option A and least favorable being option B
 - Additional classroom will be added in the Family Center when the Family Center relocates on the premises

Action Items

- Email Janean and Wes for input and vote on staffing plan
- Submit staffing plans to faculty for a vote

Next Meeting Agenda Items

Next meeting on May 5 at 7:30 a.m.

Year review: security upgrades, APTT nights, finalized staffing plan, master schedule
Email other agenda items to Janean