

School Plan 2019-2020 - Lincoln EL

Goal #1 Goal

Goal #1 Focus Reading Our plan is to make sure our teachers, ESL Specialist and Paraprofessionals will work with students in small groups to help them gain proficiency in needed skills for reading. Using our push in model everyone will be working under the direction of the teacher to provide strategic instruction for students. Our rationale for this use of funds is also intended to support the School Improvement goal in Language Arts of a 10% average gain each year in students Reading at benchmark as measured by Dibels beginning of the year to end of the year data.

Academic Areas

- Reading

Measurements

We will use Dibels beginning of the year to end of the year results.

Action Plan Steps

We will utilize paraprofessionals under the direction of the teachers to support reading in small groups every day throughout the school for at least one hour.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Salaries and employee benefits for paraprofessionals	\$34,858
	Total:	\$34,858

Goal #2 Goal

Goal #2 Focus on Math Our plan focuses on making sure our paraprofessionals are using data to identify the individual needs of our students. Our teachers and paraprofessionals will work with students in small groups to help them gain mastery in math skills. Using our push in model, everyone will be working together under the direction of the classroom teacher to provide strategic instruction in Math. Our rationale for this use of funds is intended to support the goal of a 5% average increase on the end of year RISE assessment in Math.

Academic Areas

- Mathematics

Measurements

End of the year RISE results in Mathematics. Our goal is 5% growth in Math from last year.

Action Plan Steps

Our paraprofessional under the direction of the teachers will support Math instruction in small groups every day throughout the year to target individual needs based on student data.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Salaries and benefits for paraprofessionals	\$34,858
	Total:	\$34,858

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$69,716
Total:	\$69,716

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2018-2019 Progress Report	\$0
Estimated Distribution in 2019-2020	\$69,716
Total ESTIMATED Available Funds for 2019-2020	\$69,716
Summary of Estimated Expenditures For 2019-2020	\$69,716
This number may not be a negative number Total ESTIMATED Carry Over to 2020-2021	\$0

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

All the funds will be used in salaries and benefits

Publicity

- School newsletter
- School website
- School marquee

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
4	0	2	2019-03-15