

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Paraeducators	\$31,360
	Total:	\$31,360

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$62,720
Total:	\$62,720

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2019-2020 Progress Report	\$0
Estimated Distribution in 2020-2021	\$62,720
Total ESTIMATED Available Funds for 2020-2021	\$62,720
Summary of Estimated Expenditures For 2020-2021	\$62,720
This number may not be a negative number Total ESTIMATED Carry Over to 2021-2022	\$0

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

There will be no additional funds. We will be paying paraprofessional's salaries with these funds.

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
5	0	0	2020-03-06