

School Plan 2020-2021 - Oakridge EL

School Plan Approved

School Plan Approval Details

Submitted By:

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Submit Date:

2020-03-27

Admin Reviewer:

Natalie Gordon

Admin Review Date:

2020-06-12

District Reviewer:

Sandra Riches

District Approval Date:

2020-06-15

Board Approval Date:

2020-05-05

Goal #1 Goal

Oakridge Elementary School's goal is to increase reading proficiency by a school-wide average of 3% as measured by the DIBELS beginning-of-year benchmark data compared to the end-of-year benchmark data.

Academic Areas

- Reading

Measurements

We will use DIBELS to measure our progress. We will compare the beginning-of-year benchmark data to the end-of-year benchmark data.

Action Plan Steps

- Pay the salary for .5 teacher to ensure class sizes are relatively stable and equitable across grade levels.
- Collect DIBELS baseline data to determine proficiency levels of students.
- Collaborate with teachers to evaluate assessment data.
- Discuss and implement interventions and extensions according to student needs.
- Support whole group instruction by selecting students to work in small groups or receive one-on-one instruction.
- Under the direction of the classroom teacher, part-time para-educator assisting with reading.
- Ensure groups are fluid, based on student growth using formative assessment data.
- Change groups as needed.
- Organize and train volunteers and para on district and state approved programs so they can provide intervention and/or extensions.
- Provide substitute teachers for additional PLC time.

Expenditures

| Category | Description | Estimated Cost |
|--|---|----------------|
| Salaries and Employee Benefits (100 and 200) | Half-time teacher to balance class sizes, Part-time para-educator assisting with reading, Substitutes for PLC time. | \$52,320 |
| | Total: | \$52,320 |

Summary of Estimated Expenditures

| Category | Estimated Cost (entered by the school) |
|--|---|
| Salaries and Employee Benefits (100 and 200) | \$52,320 |
| Total: | \$52,320 |

Funding Estimates

| Estimates | Totals |
|--|----------|
| Estimated Carry-over from the 2019-2020 Progress Report | \$3,593 |
| Estimated Distribution in 2020-2021 | \$48,727 |
| Total ESTIMATED Available Funds for 2020-2021 | \$52,320 |
| Summary of Estimated Expenditures For 2020-2021 | \$52,320 |
| This number may not be a negative number Total ESTIMATED Carry Over to 2021-2022 | \$0 |

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

To better meet all goals, Oakridge Elementary would use additional funds to: hire para-educators to help students identified by teachers or administration as needing extra support, provide additional substitutes for PLC time, procure library books to expand our guided reading library, purchase textbooks for professional development, offer professional development to teachers and para-educators, and/or buy equipment, supplies, and software.

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School newsletter
- School website

Council Plan Approvals

| Number Approved | Number Not Approved | Number Absent | Vote Date |
|-----------------|---------------------|---------------|------------|
| 6 | 0 | 0 | 2020-03-09 |

Amendment

Need to amend this school plan?

No Comments at this time

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