

2.14.24

3.15 pm

Crista Holt

Ashley Regel

Connie Torres

Mellisa Munoz

Kandas Hird

Faith Clark

\$67,000 Funds available for 2024-2025

\$70,000-\$75,000 total budget to also pay Paras

TSSA budget - We use it as a nest egg.

Land trust funds need to be spent down to 10%, which is why we choose to pay paras out of this fund.

Academic goals

75% reading typical or above typical progress, 42% proficiency reading.

Current kindergartens by 3rd grade, 70% reading at grade level.

Budget

Professional learning communities - PLC assistant needed.

Paras- reteaching or extending content for ELA, for tier 2 support. Also used as subs if no sub available.

If needed, it can be used as a stipend for teachers for training or prep time.

Attendees agreed to budget, signed paperwork agreeing.

Study 5 - 3100 s corridor study

Additional meetings in March, looking at all elementaries for: population, DLI programs, and 6th grade moved out.

June/July options presented to the board.

Next meeting March 20th - 3:15