William Penn Community Council
March 14, 2016
Minutes:

Present: Brittany Gilson, Heather Musser,
Holly Rawlings, Chad Dunford, Jason Hall,
Sydnee Madsen, Melissa Stringham

1. Ms. Gilson advised that the school will indeed purchase one Chrome Book cart and 30 Chrome Books with the extra monies discussed last month.

2. FTE discussion: We discussed the school staffing plan for 2016-17 that was created during a meeting Brittany had last Friday with any interested faculty to discuss this matter. It was decided that Penn will have 24 ½ teachers next year, with one full time teacher added to the 4th grade, and a .5 teacher to teach a PM 5/6 grade split. The split will be non-dual immersion students, and will be in science and math/ELA reinforcement. The urgency of this FTE discussion was the purpose for the earlier Community Council meeting this month.

Heather Musser moved to approve the FTE, Holly Rawlings seconded the motion. All approved.

3. Trustlands Funds 2016-17 plan was revealed. The major goal is to increase the number of Penn students making one year of growth in reading as measured by DIBELS scores at beginning of year, mid-year, and end of year. Our goal is to decrease behavior that negatively impacts the classroom, thereby fostering more effective fluency instruction through tracking behavior, using contracts, and utilizing behavior paraprofessionals. Staff and paraprofessional aides will work closely with at-risk students in one-on-one and small group instruction, while also supporting all students in computer labs with research/writing/reading projects and test taking. Additionally, Chrome Book computers and/or iPads will be purchased and used to assist in teaching, progress monitoring, and interventions used to assist students to meet targeted goals. The estimated costs of these goals was presented by Ms. Gilson. $41,900 total monies for 2016-17, with $5,000 allotted for a behavior/character/leadership component, $21,290 for reading aides, $3,500 for Mclass software to track students, $5,00 for a Read Today volunteer coordinator, and $6,700 for the 30 Chrome Books and cart.

Holly Rawlings moved to approve the Trustlands Plan as presented.

Heather Musser seconded the motion.

All present agreed.

Next Meeting April 26, 2016, 7:45 AM

Meeting Adjourned