Pleasant Green Elementary School Community Council Minutes Tuesday, March 12, 2024 1:20 pm

Members in attendance: Allison Peterson, Alyssa Allums, Marie Roe, Margeaux Gomez, Holli Meza

1. Welcome and approval of February minutes -minutes will be approved at April meeting

2. Data

-Acadience reading and math- looking at trends over the last few years. You want to see an increase in "green" and "blue" 2023 had 38-47% increase for reading. Seeing a similar trajectory for this year.

-Math 24-44% last year. Starting at 34% proficient, the goal is to increase that by 5%.

-Continual Improvement Plan will be submitted next month

-RISE data 22-23 3% growth in reading; 2% growth in math

-Hoping that learning new habits in math will increase growth

-CIP is a 3 prong system including academics, social emotional learning, and building capacity for teachers.

3. Progress & Needs

-Recognize we are making progress but understanding the state has created a lot of red tape which makes filling needs difficult.

4. Budget- LAND Trust, TSSA

-We are losing ESSR funds at the end of the school year

-LAND Trust should remain the same, if not a little more. Hoping to spend money on having a full time social worker and extra BHA.

-We have been paying for Playworks out of ESSR funds, but may have to let them go. Would rather spend money on other forms of playground/recess support.

-Have technology budget to pay for extra licenses if needed.

5. Staffing Plan

-As of March 6th the district projection for our school is 424 students. Will have to pay for a full time kindergarten teacher. We end up with 15.5 projected FTE.

6. Child Access Routing Plan

-Meeting on March 21st. Possibly putting speed bumps on 8200 W/Hibler Drive

-May also need a crossing guard at the bottom of 8200 W near 2700 S

-Still need sidewalks on upper Breeze

Next Meeting: April 11 @1:20