

School Plan 2020-2021 - Plymouth EL

School Plan Approved

School Plan Approval Details

Submitted By:

Sandra Riches

Submit Date:

2020-04-10

Admin Reviewer:

Natalie Gordon

Admin Review Date:

2020-06-12

District Reviewer:

Sandra Riches

District Approval Date:

2020-06-15

Board Approval Date:

2020-05-05

Goal #1 Goal

Seventy percent of students will make typical or above from beginning of the year (BOY to end of year (EOY) according to the DIBELS Pathway of Progress (POP) as a school. Kindergarten 65%, First Grade 70%, Second Grade 75%, Third Grade 70%, Fourth Grade 85%, Fifth Grade 75% and Sixth Grade 75%.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science

Measurements

DIBELS BOY to EOY

Kindergarten 65%
First Grade 70%
Second Grade 75%
Third Grade 70%
Fourth Grade 85%
Fifth Grade 75%
Sixth Grade 75%

Action Plan Steps

1. Continue the implementation of the phonics template in K-2.
2. Continue the implementation of multi-syllabic word protocol in 2nd-3rd grade whole group and 4th -6th grade small group.
3. Continue to implement small group reading in K-6th grades. Hire paraeducators under the supervision of a teacher. Purchase reading materials.
4. Continue to implement reading intervention for early intervention. Hire a reading interventionist.
5. Implement integration of reading and writing across all content areas and support comprehension and learning with manipulatives in content area. Purchase STEM lab supplies.
6. Professional development for tier 1 and tier 2 reading and math instruction with a focus on ELL students.
7. Continue to implement PBIS using social emotional learning with Patriot cards and Patriot stars.
8. Recognize student achievement monthly with Rising Star awards.
9. Purchase Chromebooks and 3D printers.

Behavioral Component

Category	Description	Final Explanation
Behavioral/Character Education/Leadership Component	Students are taught the Patriot Way to support the school culture and climate. The Patriot Way is tied to academic success when students become positive leaders in the school. Students are awarded stars on their Patriot cards when they are showing the Patriot Way. Classes earn Patriot stars when the whole class is following the Patriot Way. Research shows that a positive learning climate improves academic success for all students. Purchase PBIS supplies.	

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Reading interventionist and para support	\$81,000
General Supplies (610)	Manipulatives, reading materials, reading magazines, STEM lab supplies, PBIS supplies	\$8,801
Technology Equipment > \$5,000 (734)	Chromebooks, 3D Printers	\$3,500
	Total:	\$93,301

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$81,000
General Supplies (610)	\$8,801
Technology Equipment > \$5,000 (734)	\$3,500
Total:	\$93,301

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2019-2020 Progress Report	\$7,752
Estimated Distribution in 2020-2021	\$85,549
Total ESTIMATED Available Funds for 2020-2021	\$93,301
Summary of Estimated Expenditures For 2020-2021	\$93,301
This number may not be a negative number Total ESTIMATED Carry Over to 2021-2022	\$0

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Funding of additional materials and support to improve reading comprehension and student understanding of content area.

Publicity

- School newsletter
- School website
- School marquee

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
5	0	1	2020-02-21

Amendment

Need to amend this school plan?

No Comments at this time

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