



Community Council Notes 4.15.21

Report on money spent so far/money for next year

*This year is set, next year we should have about the same amount of money.*

Work on 3 school goals:

- 1. Reading goal is on track, district recognition for growth in middle of year.*
- 2. Working on making sure math goal is on track. Working on that this month.*
- 3. Introduction of new expectations is going really well including family engagement visits.*

Review staffing plan for 2021-2022

Here is the plan that the faculty voted for:

Grade	# of Classes	FTE + EXTRA	# of students
<b>K</b>	3	1 + .5 OEK +.5 T1	19
<b>1</b>	4	3 + 1 GRANT	18
<b>2</b>	4	2 + 1 LTRUST +1 TITLE 1	20
<b>3</b>	4	3 +1 TITLE 1	16
<b>4</b>	3	3	25
<b>5</b>	3	3	25
<b>STEM</b>	1	TITLE 1	
<b>M.UP</b>	1	TITLE 1	
<b>Total</b>	<b>23</b>	<b>15 + 5.5</b>	<b>419</b>

**Next year's money**

***Do we want to spend next year's money on a regular teacher again to make smaller class sizes? Yes***

***Do we want to focus on math, or science? Math***

***We could hire an extra teacher for teaching groups? Not as efficient as a regular classroom for growing kids***

***Do you have any other ideas?***

Next meeting: May 20, 2021