

Rosecrest Community Council

March 8, 2021

1. Welcome

a. In attendance:

Brittney Ambrose - Principal
Sam Sorensen - Parent
Patti Hession - Parent
Nancy Hardy - Teacher
Annie Mills - Parent
Jordan Haining - Parent
Courtney Featherstone- Parent
Tammy Thornton - PTA President
Jessica Gygi - Teacher

2. Approval of January Minutes

- a. Motion - Sam Sorensen
- b. Second - Patti Hession
- c. All in Favor - All

3. Land Trust End of Year Report

a. Review Current Plan / Propose Amendment for Chromebook Replacements

- Original Plan:
 - \$45,000 - Employee benefits & Salaries
 - \$1,800 - Academic Field Trips/Math manipulatives
 - \$1,000 - Technology related hardware/software
- Proposal :
 - Move \$7000 from employee benefits & Salaries to technology
 - Extra money due to COVID/ distance learning fridays and not needing to pay for aids when kids are home
 - 112 chromebooks will no longer be supported due to age and will need to be replaced
- Motion - Annie Mills
- Second - Sam Sorensen
- All in Favor - All

b. Write plan for next year (new paras)

- Identify areas of school growth, and how we can use the Land Trust to meet that growth
- Teacher survey to define areas for growth
 - Students identified for supplemental support by standard
 - Teachers differentiate instruction for all students
 - Differentiate curriculum/instruction based on needs
 - Individualized instruction targeted
 - Instruction interventions/extensions provided in small group settings
- How can we use Land Trust to help these interventions?
 - Land Trust goals using 2018-2019 scores

<u>ELA</u>		<u>Math</u>		<u>Science</u>
Proficiency 65%		Proficiency 61%		Proficiency 61 %
Growth 56%		Growth 62%		Growth 63%
MGP 59		MGP 67		MGP 68
Goal to increase by 3% by Spring 2022				
Proficiency 68%		Proficiency 64%		Proficiency 72%
Growth 59%		Growth 65%		Growth 66%
MGP 62		MGP 70		MGP 71

- Action Steps
 - Land trust is meant to be spent on lower performing students
 - Paraprofessionals (want to keep)
 - Support intervention in classrooms
 - Classroom aides
 - Esser funding
 - Covid grant for the next 2 years
 - Earmarked for after school/summer/weekend education programs, classroom aids and social workers
 - This allows us to move paraprofessional funding from Land trust to Esser funding for next year
 - Land trust can pay for half of salary for an employee
 - PROPOSED: Pay for Technology Integration Coach

- Becca currently works part time and we want to move her to full time for next year
- She helps push instruction to a higher level
- Jessica Gygi shared her experiences working with Becca to help personalize instruction and learning to each child. Becca is able to make teachers' ideas come to life and is a huge asset to the school.
- Motion- Annie Mills
- Second- Sam Sorensen
- All in Favor - All

4. Staffing Plan

	Projected Enrollment	Teachers	Class 1	Class 2	Class 3
K	53	1.5	17	17	18
1	53	2	26	27	
2	46	2	23	23	
3	54	2	27	27	
4	59	2	30	29	
5	55	2	27	28	

- Kindergarten always tends to have more enrollment than projected
- Currently have .5 teacher helping spread class size out in kindergarten

5. Spring Activities within our COVID Mitigation Plan

- We are able to plan some activities adhering to current guidelines given from the State Health department
- Outdoor activities can be held with adult volunteers wearing masks
- Indoor activities with adult volunteers with proof of vaccination and mask wearing

Tammy PTA President- current plans for end of year activities

- Field day
 - Last week of school
 - Held in grade pods
 - Will be able to have parent volunteers

- 5th grade Activities
 - Jungle book Play
 - 30 minute production
 - Depending on interest, may have two casts
 - Promotion
 - Outside June 2nd with family
 - Just 5th grade students food/party
 - Maturation program
 - April 8th
 - Instructional video links will be sent to parents prior to April 8th, along with permission slips (same video will be shown in class)

- 4th grade rendezvous
 - Will only be 4th grade, not be able to include 5th graders