

Rosecrest Community Council

Date	3/11/24
Call to Order	Brittney Ambrose
Attending Members	Jenna West, Lindsay Boucher, Robin Davis, Lance Hobbs, Jessica Gygi, Brittney Ambrose, Julie Jackson
Absent Members	
Ending Time	5:15
Next Scheduled Meeting	4/15/23

Meeting Agenda

Approved February Minutes Motion to approve: Lance Hobbs 2nd: Jenna West

24-25 LandTrust Goals

- Reviewed draft created by School Leadership Team
- Clarified strategies used by 3rd grade teachers to improve RISE scores
- Approved Goal Below to use Landtrust funds to fund Educational Support Staff

24-25 GOAL

At least **85%** of K-5 students will be at Benchmark or Above on the End of Year Acadience Reading assessment in the Spring of 2025. Compared to the schoolwide performance on the 2023 RISE, grades 3-5 students' average test performance on the 2025 ELA RISE will increase by **4%** to a schoolwide proficiency rate of **70%**

At least **68%** of K-5 students will be at Benchmark or Above on the End of Year Acadience Math Assessment in the Spring of 2025. Compared to the schoolwide performance on the 2023 RISE, grades 3-5 students' average test performance on the 2025 Math RISE will increase by **4%** to a schoolwide proficiency rate of **60%**

ACTION STEPS

1. Maintain educational support staff to support interventions and extensions during small group time for both reading and math
2. Maintain educational support staff in our reading intervention room to support our lowest 25%

Reviewed Staffing Plan for Next Year

- We will need to have a combo class with 10.5 FTE
- We will fund an additional FTE with TSSA Money so we total 11.5 FTE to begin the year
- Combo class will be 2/3 grade students
- .5 will go to 2/3 grade students and school schedule will be built around this core
- Teachers in this grade level are strong collaborators, creative, flexible, can pivot quickly and flexibly group to share students as needed
- Both cohorts will blend well together

Boundary Study

- The boundary study will be conducted January 2025 for Olympus and Skyline network
- Final decisions will impact Fall of 2026 (2026-2027 school year)