

School Plan 2019-2020 - Skyline HI

Goal #1 Goal

Provide academic, emotional, and well being supports to increase academic growth for all students at Skyline High School.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

Year-end summative tests will be used to determine progress. Our goal will be to increase the percentage score by 1% in Language Arts, Mathematics, and Science. 2019 ASPIRE & ACT Test scores will be used as a baseline. Overall, the academic program will be measured by graduation rate. Our goal will continue to be 97% of the senior cohort graduating from Skyline High School.

Action Plan Steps

- 1) Purchase extra consultation periods in one or more core subject areas and/or Freshman Academy to reduce class size.
- 2) Hire hourly paraprofessional aides to monitor student work, grades, and citizenship requirements to help students meet graduation requirements.
- 3) Pick up 0.50 FTE for a full time school psychologist at Skyline.
- 4) Hire 1.5 additional counselors to work with students individually to increase student awareness and access.
- 5) Increase IB Coordinator to a full time position to provide academic guidance, support, and preparation.
- 6) Provide stipends for teachers to return for four days in the summer to review summative data, prioritize curriculum, create common formative assessments and collaborate on the teaching process in order to prepare for the implementation of Proficiency Based Grading.
- (7) Stipends for teachers to supervise NHS tutoring sessions and teach ACT Preparation classes for Skyline students throughout the year.
- (8) Funding provided for required Professional Development/Training for IB Instructors.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	(1) Extra Consultation Periods \$30,000.00 (2) Paraprofessional Aides \$27,000.00 (3) 0.50 FTE for full time Psychologist \$40,000.00 (4) 1.5 FTE for Counselors \$65,000.00 (5) Increase IB Coord. position by 0.5 FTE \$40,000.00 (6) Fund Teacher stipends 4 days \$125/day \$32,000.00 (7) NHS Supervision \$2000.00 (8) ACT Prep Instruction \$7000.00	\$243,000
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	IB Professional Development/Training \$10,000.	\$10,000
	Total:	\$253,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total:	\$253,000

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$243,000
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	\$10,000
Total:	\$253,000

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2018-2019 Progress Report	\$16,385
Estimated Distribution in 2019-2020	\$238,120
Total ESTIMATED Available Funds for 2019-2020	\$254,505
Summary of Estimated Expenditures For 2019-2020	\$253,000
This number may not be a negative number Total ESTIMATED Carry Over to 2020-2021	\$1,505

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

The purchase of needed technology items and sending teachers to more conferences.

Publicity

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
10	0	1	2019-03-14