

School Plan 2020-2021 - Skyline HI

Goal #1 Goal

Provide academic, emotional, and well being supports to increase academic growth for all students at Skyline High School.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

Year-end summative tests will be used to determine progress. Our goal will be to increase our percentage of proficient scores by 1 percent in Language Arts, Mathematics, and Science. Year-end summative tests for 2019 have been cancelled due to the corona virus pandemic therefore, 2018 ACT and Aspire Test scores will be used as a baseline. Overall, the academic program will be measured by graduation rate. The goal will continue to be 97 percent graduation rate for the senior cohort at Skyline High School.

Action Plan Steps

- 1) Purchase five consultation periods in one or more core subject areas and Freshman Success classes to reduce class size. Estimated cost \$50,000.00.
- 2) Hire teacher directed hourly paraprofessional aides to monitor student work, grades, and citizenship requirements to help students qualify for graduation. Estimated cost \$24,000.00
- 3) Pay for half of school Psychologists contract so Skyline will have a full time Psychologist. Estimated cost \$42,000.00.
- 4) Hire an additional half/time counselor and a college advisor to support students academically and create awareness. Estimated cost \$47,000.00
- 5) Purchase a half contract for an additional half-time IB Coordinator. Estimated cost \$45,000.00.
- 6) Provide stipends to for teachers to return for 12 to 16 hours in the summer to review summative data, prioritize standards, create common formative assessments, collaborate and review the teaching process to prepare and implement Proficiency Based Learning. Estimated cost \$30,000.00.
- 7) Stipend for supervision of NHS tutoring sessions and teachers to provide ACT Preparation classes for Skyline students throughout the year. Estimated cost \$2,000.00
- 8) Funding for required professional development for IB Teachers. Estimated cost \$12,000.00
- 9) Stipends for teachers providing credit recovery opportunities for students. Estimated cost \$9,000

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	1) 5 Prep Pds. 50,000.00 2) Hrly Paraprofessionals 24,000.00 3) Psych 1/2 Cont. 42,000.00 4) 1/2 Counselor and College Advisor 47,000.00 5) IB 1/2 Coord. 45,000.00 6) Credit Recovery, teacher stipends 9,000.00 7) Summer Boot Camp 30,000.00 8) NHS Tutoring 2,000.00	\$249,000
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	IB Training 12,000.00	\$12,000
	Total:	\$261,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$249,000
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	\$12,000
Total:	\$261,000

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2019-2020 Progress Report	\$0
Estimated Distribution in 2020-2021	\$262,416
Total ESTIMATED Available Funds for 2020-2021	\$262,416
Summary of Estimated Expenditures For 2020-2021	\$261,000
This number may not be a negative number Total ESTIMATED Carry Over to 2021-2022	\$1,416

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Currently the carryover is to cover the costs that may happen if less funding is available resulting from Corona Pandemic and possible financial crisis. If additional funds are available are still available the money will be used to replace existing chrome books that are at the end of life. Hiring of additional paraprofessional/graduation coaches to support students academically.

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
11	0	0	2020-03-26