

Progress Report 2018-2019 - Stansbury EL

Funds	Totals
Carry Over from 2017-2018	\$6,872
Distribution for 2018-2019	\$97,479
Total Available Funds	\$104,351
ESTIMATED spending for 2018-2019	\$100,847
ESTIMATED Carry Over to 2019-2020	\$3,504

School Plan 2019-2020 - Stansbury EL

Goal #1

Goal

Students in grades K - 6 will be measured using the DIBELS beginning of the year and end of year assessments. Our expectation is an increase of 10% more students at benchmark in each grade level K - 6 from beginning of the year to end of year.

Academic Areas

- Reading
- Technology

Measurements

DIBELS Next Pre and Post Benchmarks

Action Plan Steps

We have multiple funding sources in the school to help us provide interventions for all students in the school. The school Land Trust funds will focus on: -Providing coaches with additional time to assist teachers in all classrooms to develop quality instructional skills that will allow them to provide excellent Tier One instruction to every student daily. -Providing the instructional staff with technology support in the form of additional STS time, equipment, coaching, technology training and support in the proper use of equipment and research based programs that will help classroom teachers provide daily, quality Tier Two instruction. Provide supplies needed to support literacy instruction in the classrooms -Provide literacy support materials which increases our capacity to provide materials on students' various learning levels. -Provide staff support in extended day/year programs. - Provide additional FTE to cut class size

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Hours for coaches to support literacy instruction, hours for literacy instructional support in the extended day program, hours for para educator interventionist, 1.0 FTE for class size reduction.	\$104,668
General Supplies (610)	Supplies to support literacy instruction.	\$1,257

Textbooks (641)	Replace and/or purchase Wonders materials	\$1,000
Library Books (644)	Purchase trade books to support literacy.	\$2,000
Technology Related Hardware/Software (< \$5,000 per item) (650)	Hardware/software to replace equipment/programs which provide additional support to the literacy program in the classrooms and in the extended day/year program.	\$1,000
Total:		\$109,925

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)	
Salaries and Employee Benefits (100 and 200)	\$104,668	
General Supplies (610)	\$1,257	
Textbooks (641)	\$1,000	
Library Books (644)	\$2,000	
Technology Related Hardware/Software (< \$5,000 per item) (650)	\$1,000	
Total:		\$109,925

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2018-2019 Progress Report	\$3,504
Estimated Distribution in 2019-2020	\$106,421
Total ESTIMATED Available Funds for 2019-2020	\$109,925
Summary of Estimated Expenditures For 2019-2020	\$109,925
This number may not be a negative number	Total ESTIMATED Carry Over to 2020-2021
	\$0

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

We will use any increased distribution to provide extended day services, additional supplies and technology.

Publicity

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
11	0	4	2019-03-18

Stansbury EL

Council Membership and Signature Form 2018 - 2019