

PROPOSED BUDGET
2020-2021 School Year

CARRY FORWARD FROM 2019-2020 **\$10,461.59**

INCOME

Fundraiser (Net of Cost)	\$3,000.00
Membership (Local Portion Only)	\$20.00
Restaurant Nights	\$100.00
Santa's Secret Shop (net of cost)	\$500.00
Carnival (Net of Cost)	\$300.00
T-Shirts (Net of cost)	\$100.00
Sales Tax Refund	\$125.00
Interest	\$5.00
Box Tops	\$100.00
Parent/Misc Donations	\$0.00
TOTAL INCOME	\$4,250.00

Total \$ Available: **\$14,711.59**

EXPENDITURES

Community Invol	\$1,685.00
Education	\$2,825.00
Family Life	\$600.00
Health	\$510.00
Individual Develc	\$400.00
Total Commission Expenditures	\$6,020.00
General and Administrative	\$1,105.00
TOTAL EXPENDITURES	\$7,125.00

BALANCE TO BE CARRIED OVER TO 2021-2022 **\$7,586.59**