



Valley Crest School Community Council Agenda

April 20, 2021

- Welcome
 - In attendance: Michelle, Jenny, Dee, Andrea, Aimee, Ben, April
 - Visitors: Hannah, Camille, Cyndee
- Approve minutes from last meeting
 - Approved
- LandTrust and TSSA spending update (2020-2021)
 - PTA helped to fill book vending
 - \$10k on Chromebooks and \$700 for team learning equipment
 - Roll over approx. \$8k to next year
- LandTrust / TSSA / ESSER Budget (2020-2021)
 - See attached budget sheet
- Council Vacancies
 - No vacancies required to fill, but always looking for more members
- Update from PTA/HOA re: "Bully Row" (northside of 31st South)
 - Spread the word, raising awareness will hopefully promote soft monitoring by parents
 - PTA: Will include information on bullying in Red Ribbon Week
- Other business items
 - Decision was made to rebuild West Lake, estimated to be a 3-year project
- Parent concerns
 - Masks still being discussed for next school year
 - Volunteers are required to be vaccinated

Next meeting: May 18

2021/2022 LandTrust and TSSA Expenditures

LandTrust Allocation:	\$66,571
ESSER II	\$74,967
TSSA Allocation:	\$33,887
Carryover	\$8,000
Total:	\$183,425

Total Spent:	\$180,100
Leftover:	\$3,325

Possible Expenditures	
.5 Kindergarten Teacher	\$50,000
MTSS Subs	\$900
SEP Subs	\$1,200
Library Books	\$5,000
Para's	\$60,000
MClass	\$0
G5 Chromebooks	\$0
Book Vending Machine	\$1,000
.5 Social Worker	\$50,000
Summer School	\$12,000
After School Program	Negotiable