

Wasatch Junior High School

School Community Council Meeting Agenda

Meeting Date: Nov. 3, 2020

Meeting Time: 6:45 am

Location: Main Office Conference Room

Attendees:

✓	John Anderson	E	Sarah Walton	✓	Niki Wong
✓	Heidi Whitaker	✓	Juan Arce-Larreta	A	Jason Eldredge
✓	Tina Romney	✓	Vincenza Vicari-Bentley	✓	Becca Lloyd
✓	Rick Miller	✓	Justin Bradley		

Y = Attended, N = Did Not Attend

Agenda Topics:

Introduce new SCC members,

✓ Action Item: Elect Vice-Chair, Secretary

✓ Meeting Times / Day

Trust Land Update/FTE

Discussion on how to use freed funds (plan amendment ideas)

Follow up on "Kindness Wall"

Abnimate: Tina R.
Rick for Vice-Chair

Sec: Justin Bradley

TECH AIDE?
\$8000 - 12000
Rick
Justin

Next meeting is December 3rd @ 6:45am.

Please enter your school location number here

School: **Wasatch Jr High**
558

Retirement rate used for hourly aides

0.00%

2021 Funding

18,190.34
FY 2020 Allocation

121,291.34
Total Funding Available

Instructions:
Please fill in the cells that are highlighted in yellow. All other cells have been locked. The cells that are shaded in gray will be calculated for you. Please save your work when you are done and e-mail the file to Sandra Riches - riches@graniteschools.org. If you have any questions/concerns you may contact her at 385.646.4574.

Account Description	Account Number	Budget - Approved Plan	Revised FY 21 Budget	Description
100-200 Salaries & Benefits:				
Contract Teacher Salaries	10-558-21-5420-1000-0131-000		60,714.80	Make sure to budget for health ins & substitutes (sick & pers. lv)
Hourly Teachers (Extra periods, tutoring, etc.)	10-558-21-5420-1000-0135-000		18,000.00	
Hourly Teachers (Stipends)	10-558-21-5420-2200-0135-000			
Substitute Teachers	10-558-21-5420-1000-0132-000		8,000.00	Sick, personal, or professional leave
Paraeducators (hourly instructional aides)	10-558-21-5420-1000-0165-000		18,647.54	
Retirement - 23.69%	10-558-21-5420-1000-0210-000		6,633.66	
Social Security - 7.65%	10-558-21-5420-1000-0220-000			
Health Insurance*	10-558-21-5420-1000-0240-000		433.57	Make sure to budget for health insurance if paying for contract employees
Worker's Comp Insurance - 0.5%	10-558-21-5420-1000-0270-000			
Social Security - 7.65%	10-558-21-5420-2200-0220-000			
Worker's Comp Insurance - 0.5%	10-558-21-5420-2200-0270-000			
Total Salaries & Benefits		118,098.00	112,429.59	teacher stipends, FTE, teacher hourly, paras
300 Purchased Professional & Technical Services				
Professional Education Services (assemblies, contracted instr. serv.)	10-558-21-5420-1000-0320-000			
Emp. Training & Dev. (external vendors to conduct training or PD Leader in Me) including conf. or workshop reg. fees associated with conf. or workshops that do not require an overnight stay.)	10-558-21-5420-2200-0330-000			
Technical Services (software maintenance agreements, customized items, testing services, SuccessMaker)	10-558-21-5420-1000-0350-000			
Technical Services (student testing services-ACT, AP)	10-558-21-5420-2200-0350-000			
400 Purchased Property - Repairs & Maintenance (Services not provided by school district personnel)	10-558-21-5420-1000-0431-000			
500 Other Purchased Services				
Student Day Travel (busing)	10-558-21-5420-2700-0518-000			
Field Trip Admissions	10-558-21-5420-1000-0518-000			
Printing	10-558-21-5420-1000-0550-000			
Tuition (Grantee Connect online program)	10-558-21-5420-1000-0559-000			
Total Other Purchased Services				
580 Travel for Staff Overnight Expenses				
Transportation, hotel, per-diem, registration fees	10-558-21-5420-2200-0580-000			
610 General Supplies (Student Instruction)	10-558-21-5420-1000-0610-000			
Improvement of instructional staff	10-558-21-5420-2200-0610-000	8,000.00	8,681.75	teacher supplies
641 Textbooks (Physical Form) Includes magazines for classroom instruction	10-558-21-5420-1000-0641-000			
642 eTextbooks (Online Curriculum, e.g. ST Math, reading A-Z)	10-558-21-5420-1000-0642-000			
644 Library Books (Physical Form) Includes magazines for library	10-558-21-5420-2200-0644-000			
645 eLibrary Books (Electronic Form)	10-558-21-5420-2200-0645-000			
650 Technology-Related Supplies (supplies that are typically used in conjunction with technology-related hardware or software to help run the classroom, headphones, ink, toner, E-readers, iPads, computers, CDs, flash or jump drives, cables, monitor stands that individually costs less than \$5,000.)	10-558-21-5420-1000-0650-000			
mClass	10-558-21-5420-2200-0650-000			
Total Budget		126,098.00	121,291.34	
Difference between funding available and amount budgeted				