

**Westbrook Elementary Community Council**

March 10, 2017

8:00 AM

TOPIC	NOTES
<b>INTRODUCTIONS / WELCOME</b>	Member Introductions <ul style="list-style-type: none"><li>• Joshua Nielsen (Chair – Parent)</li><li>• Sylvia Nielsen (Notes – Parent)</li><li>• Crista Holt (Staff – Principal)</li><li>• Dawn Wasden (Staff – Teacher)</li><li>• Michael Henkes (Staff – Teacher)</li></ul>
<b>STATE OF THE SCHOOL</b>	Principal Holt – Projected Student Population 2017-2018 <ul style="list-style-type: none"><li>• Overall decrease in student population projected for 2017-2018 school year<ul style="list-style-type: none"><li>○ 517 projected number from district</li><li>○ Result is projected 18.97 teacher need (round down, unfortunately)</li></ul></li><li>• Net loss of 1.5 teachers for next school year<ul style="list-style-type: none"><li>○ Volunteers in mind</li><li>○ Will supplement grade with greatest need with para-teachers allocated in LTF budget</li></ul></li></ul>
<b>LAND TRUST FUNDS PLAN REVIEW – CURRENT YEAR AND NEXT</b>	Principal Holt – Review current year expenditures and plans for 2017-2018 year <ul style="list-style-type: none"><li>• It appears we will have some leftover funds for the current year<ul style="list-style-type: none"><li>○ Budget went slightly under for TAs and supplies</li><li>○ Additional funds will be allocated to Technology category, already present in plan, to purchase Chrome Books and charging stations</li></ul></li><li>• Primary educational focus for funds usage for school is Reading<ul style="list-style-type: none"><li>○ Better reading comprehension helps in many other academic areas, such as Math</li><li>○ Goal to increase reading proficiency levels by 5% as measured by DIBELS End of Year 2018 benchmark data</li></ul></li><li>• Funds also allocated for Data Collection Software<ul style="list-style-type: none"><li>○ Teachers will be able to use this software to collect real-time data in classroom resulting in improved teacher productivity</li></ul></li><li>• Joshua Nielsen motioned to approve the budget plans<ul style="list-style-type: none"><li>○ Dawn Wasden seconded the motion</li><li>○ The Council voted unanimously to pass this motion and amend the plan</li></ul></li></ul>
<b>OVERTIME</b>	Next meeting scheduled for 4/28/2017 @ 8 AM

