

Final Report 2016-2017 - Western Hills EL

This Final Report is currently pending initial review by a School LAND Trust Administrator. You may unlock the Final Report to edit/update non-substantive changes without a vote.

Financial Proposal and Report

This report is automatically generated from the School Plan entered in the spring of 2016 and from the District Business Administrator's data entry of the School LAND Trust expenditures in 2016-2017.

Description	Planned Expenditures (entered by the school)	Actual Expenditures (entered by the school)	Actual Expenditures (entered by the District Business Administrator)
Carry-Over from 2015-2016	\$250	N/A	\$1,572
Distribution for 2016-2017	\$28,544	N/A	\$31,558
Total Available for Expenditure in 2016-2017	\$28,794	N/A	\$33,130
Salaries and Employee Benefits (100 and 200)	\$13,000	\$16,833	\$14,938
Employee Benefits (200)	\$0	\$0	\$1,895
Professional and Technical Services (300)	\$1,100	\$1,500	\$2,041
Repairs and Maintenance (400)	\$0	\$0	\$0
Other Purchased Services (Admission and Printing) (500)	\$4,500	\$2,065	\$1,543
Travel (580)	\$1,500	\$1,519	\$0
General Supplies (610)	\$4,000	\$9,725	\$9,725
Textbooks (641)	\$4,500	\$853	\$281
Library Books (644)	\$0	\$0	\$572
Periodicals, AV Materials (650-660)	\$0	\$0	\$0
Software (670)	\$0	\$0	\$1,500
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$0	\$0	\$0
Total Expenditures	\$28,600	\$32,495	\$32,495
Remaining Funds (Carry-Over to 2017-2018)	\$194	N/A	\$635

Goal #1 Goal

Western Hills had 27.5% of students in grades 3-6 receive a passing grade in literacy on the 2014-2015 SAGE test. We need to improve the percentage of students who receive proficient scores. The first goal for Western Hills is to raise the percentage of students in grade 3-6 who receive a proficient literacy score by 2% per year. In 2015-2016, Western Hills is aiming at 29.5%. If we hit that goal, then our goal for 2016-2017 will be to have 31.5% of our student in grades 3-6 score proficiently in literacy.

Academic Areas

- Reading
- Writing

Measurements

This is the measurement identified in the plan to determine if the goal was reached.

Our primary measurement tool will be the literacy scores on the end-of-year SAGE test. As stated above, our goal is to increase 2% each year to 31.5% in 2016-2017. The literacy portion of this measurement includes writing. We will use the Granite Benchmark test as mid-year measurements of whether we are progressing towards that goal. We will also use the Utah Compose writing software.

Please show the before and after measurements and how academic performance was improved.

Western Hills made progress in reading. In 2016-2017, Western Hills did meet its target goal of 31.5% for 2016-2017. In the last two years, progress has hit the goal of 2% increase per year on the SAGE test for grades 3-6 each year.