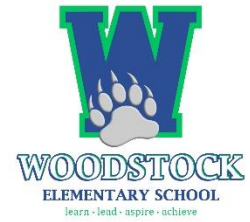


Woodstock Elementary Community Council Agenda



Date: March 14, 2022

Time: 3:15 PM

Place: Woodstock Conference Room

Agenda Items

1. Safe Routes review.
2. 2022-23 Trustland Plan: review proposed goals and expenditures. Council will vote on plan.

Woodstock Trust LAND Goals and Expenditures

2022-23

Estimated Carry-over from 2021-22	\$6,219.15
Estimated distribution for 2022-23	\$56,165.00
TOTAL	\$71,384.15

READING

75% of students will achieve typical or above typical growth according to Acadience Reading Pathway to Progress (POP) data.

\$30,000.00 – Salaries and benefits category.

- * Power Hour Paras
- * Computer lab para (while teachers do PLCs)
- * Teacher stipends

\$8,192.07 – Technology

- * Replace Chromebooks and accessories as needed
- * Replace Smart boards with Viewsonic panels

MATH

60% of students will score at or above benchmark in the area of computation according to the Acadience Math screener.

\$10,000.00 – Salaries and benefits category.

- * Power Hour Paras
- * Computer lab para (while teachers do PLCs)
- * Teacher stipends

\$8,192.08 – Technology

- * Replace Chromebooks and accessories as needed
- * Replace Smart boards with Viewsonic panels

ML

Students identified as Multilingual Learners (ML) will improve by 15 points in the category of Speaking as measured on the World Class Instructional Design an Assessment (WIDA) ACCESS test.

\$15,000.00 – Salaries and benefits category.

* Para to provide small group instruction and complete the WIDA testing