Woodstock Elementary School

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Woodstock Elementary School Community Council Agenda & Minutes

Date: March 07, 2024 Time: 3:15-4:15 PM Location: Library

SCC Members Attending:

- ✓ Amber Clayton, Principal
- Matt Fields, District SCC Rep Rachel Jost, Parent Member
- ✓ Orie Kambouris, 5th Grade
- ✓ Willy Ray, Vice-Chair
- ✓ Hillary Sybrowsky, Chair
- ✓ Jennifer Richards-Cottonwood High Teacher

Meeting Tasks:

- 1. Welcome: Hilary Sybrowsky, Chair
- 2. Approve Minutes Matt Fields 1st Willy Ray 2nd –all approved.
- 3. Budget Update:

	Budget Code	Committed	Balance		
			Expensed		
1	10-414-24-5420-1000-0166-000	40,000.00	36,842.82	36,842.82	3,157.18
2	10-414-24-5420-1000-0210-000	8,020.00	1,548.06	1,548.06	6,471.94
3	10-414-24-5420-1000-0220-000	3,060.00	2,818.44	2,818.44	241.56
4	10-414-24-5420-1000-0270-000	200	184.24	184.24	15.76
5	10-414-24-5420-1000-0642-000	9,483.58	2,420.00	2,420.00	7,063.58
6	10-414-24-5420-1000-0650-000	30,000.00	30,000.00	30,000.00	0
7	10-414-24-5420-9999-3500-000	90,763.58	90,763.58	90,763.58	0
					16,950.02

4. District Community Council Update—Matt Fields No update at this time.

5. Discussion Items:

• Review Staffing Plan for 2024-2025

Amber shared that Woodstock was given 20 FTE, but Amber was able to advocate for 21 FTE; which was approved by the district. Amber presented the 4 options for the 21 FTE along with the option that Certificated Staff agreed with.

Land Trust Plan for 2024-2025—recommendations from SCC

Willy Ray motion to approve 1st, Matt Fields 2nd-All approved.

 $\circ \quad \text{Reading Goal} \quad$

Elementary Literacy (growth):

- For Kindergarten classes, at least 51%% of students will achieve **above typical growth** on the Mid Year Acadience Reading assessment.
- For 1st grade traditional classes, at least 23% of students will achieve above typical growth on the Mid Year Acadience Reading assessment.
- For 2nd grade traditional classes, at least 45% of students will achieve above typical growth on the Mid Year Acadience Reading assessment.
- For 3rd grade traditional classes, at least 29% of students will achieve above typical growth on the Mid Year Acadience Reading assessment.
- For 4th grade traditional classes, at least 43% of students will achieve **above typical** growth on the Mid Year Acadience Reading assessment.
- For 5th grade traditional classes, at least 61% of students will achieve above typical growth on the Mid Year Acadience Reading assessment.

Matt Fields made a motion to approve the reading goal for 24/25 2nd by Hilary Sybrowsky –All Approved.

- Math Goal
 - **Numeracy (Elementary):** At least 60% of students will reach typical or above typical progress on the End of Year Acadience Math assessment.

Hilary Sybrowsky made a motion to remove the math goal 2nd by Matt Fields-All approved

• Estimated Distribution for 2024-2025 \$81,265.62

- Tech question: Expiration Dates
 - Our tech coach does not feel we need to invest more in Chromebooks at this time.

Chromebook 11 G7 EE	Jun 2029		
Chromebook 11 G8 EE	Jun 2029		
Chromebook 11A G8 EE	Jun 2029*		
Chromebook 11 G9 EE	Jun 2031		

• Cost of paraeducators: 6 paraeducators \$165,000

TSSA balance \$127,000 going into 2024-2025

Cost of .5 Math Teacher: •

Granite School District 2023-24 Teacher Salary Schedule (20) Nine-Month Base Contract (189 Days)

	LANE A	LANE B	LANE C	LANE D	LANE E	LANE F	LANE G
Steps	Bachelor's Degree	Bachelor's Degree + 20 Sem Hrs	Bachelor's Degree + 40 Sem Hrs	Master's Degree	Master's Degree + 20 Sem Hrs	Master's Degree + 40 Sem Hrs	Doctorate
6	58,240	59,842	62,643	63,444	65,446	67,448	69,450
7	60,641	62,242	65,047	65,846	67,848	69,850	71,85
8	63,044	64,645	67,448	68,249	70,251	72,253	74,25
9	65,446	67,048	69,850	70,651	72,653	74,660	76,73
10	67,848	69,450	72,253	73,052	75,074	77,147	79,21
11	70,251	71,853	74,660	75,488	77,562	79,634	81,70
12	72,653	74,254	77,147	77,977	80,050	82,122	84,19
13		76,735	79,634	80,465	82,536	84,609	86,68
14			82,122	82,950	85,024	87,096	89,17
15				85,438	87,513	89,586	91,65
16					89,997	92,072	94,14
17						94,559	96,63
18							
19							
20	75,075	79,220	84,611	87,926	92,484	97,047	99,12

20 semester hours = 30 quarter hours

This schedule includes a legislative salary adjustment of \$8,400 on all steps.

This schedule includes funding from the Teacher & Student Success Act appropriated by the 2020 Utah Legislature. Teachers at Title I schools may receive up to an extra \$1,000 annual Title I stipend. National Board Certified Teacher Stipend = \$2,500

Next Meeting: Thursday, April 11,2024,